

Environmental Management Bureau R13 Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO				
NON PS (Other Categories)																							
1	Xenon Lamp Type B (150W) for DOAS	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	180,000.00		180,000.00	See attached EMB R13 APP-CSE format for details
2	Pump rebuild Kit	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	70,000.00		70,000.00	See attached EMB R13 APP-CSE format for details
3	TEOM and THERMO Filters for DOAS and PMS 1 (pck)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	120,000.00		120,000.00	See attached EMB R13 APP-CSE format for details
4	Preventive Maintenance Service including Calibration	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
5	Electronic Advertising Board for Air Quality Data in Butuan City (30 seconds x 2) valid for 12 months	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	220,000.00	220,000.00		See attached EMB R13 APP-CSE format for details
6	Overall repaint of DOAS Station Shelter and surroundings	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
7	Overall repaint of PMS Station Shelter and surroundings	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
8	Installation of vertical blinds for Office of the Regional Director and COA office	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
9	Garden Shears	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	4,000.00	4,000.00		See attached EMB R13 APP-CSE format for details
10	Carbon Vane	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	30,000.00		30,000.00	See attached EMB R13 APP-CSE format for details
11	OutDoor Sticker doe DOAS	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	8,000.00	8,000.00		See attached EMB R13 APP-CSE format for details
12	OutDoor Sticker for PMS	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	6,000.00	6,000.00		See attached EMB R13 APP-CSE format for details
13	Window Type 3/4 hp air condition unit	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	55,000.00	55,000.00		See attached EMB R13 APP-CSE format for details
14	Labor service of three aircondition units	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
15	Various Chemicals for water analysis	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
16	Various Chemicals for water air analysis	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
17	Various Laboratory Chemicals	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
18	Various Laboratory Glassware/apparatus	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
19	Various Glassware/apparatus for water	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
20	Various Glassware/apparatus for air	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
21	Various Filter papers for Air	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
22	Various Filter papers for water	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
23	Various Filter papers for laboratory	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
24	High purity (Laboratory grade) acetylene gas	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
25	High purity (Laboratory grade) argon gas	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
26	Ion Chromatography	Public Bedding	Small Value Procurement	approval schedule	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	as scheduled	EO of 2018	GOP	2,000,000.00		2,000,000.00	See attached EMB R13 APP-CSE format for details
27	Fabrication and installation of Canopy Hood	Public Bedding	Small Value Procurement	approval schedule	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	as scheduled	EO of 2018	GOP	1,500,000.00		1,500,000.00	See attached EMB R13 APP-CSE format for details
28	Purchase and installation of Emergency shower and eye wash station	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00		100,000.00	See attached EMB R13 APP-CSE format for details
29	Installation of high pressurized phenolic resin, chemical resistant Table top	Public Bedding	Small Value Procurement	As per approval schedule	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	as scheduled	EO of 2018	GOP	2,000,000.00		2,000,000.00	See attached EMB R13 APP-CSE format for details
30	fixed wing drone, and 8 pcs, extra batteries	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	1,250,000.00		1,250,000.00	See attached EMB R13 APP-CSE format for details
31	Multi-parameter Water Quality Checker (HORIBA)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	350,000.00		350,000.00	See attached EMB R13 APP-CSE format for details
32	Spare parts of various laboratory equipment	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	300,000.00		300,000.00	See attached EMB R13 APP-CSE format for details
33	Various Laboratory PPE's (Chemical resistant Gloves, Gas Mask for Chemicals, Laboratory Gown, etc...)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
34	various air and water sampling supplies	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
35	various spare parts for air and water sampling equipment	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
36	various Laboratory supplies	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
37	food and accommodation for Laboratory re-assessment	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
38	Jacket for Laboratory re-assessment																EO of 2018		10,000.00	10,000.00		
39	food for TRWQMA GB Meeting	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	130,000.00	130,000.00		See attached EMB R13 APP-CSE format for details
40	various supplies for TRWQMA GB Meeting	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
41	food and accommodation for TRWQMA capacity building	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	225,000.00	225,000.00		See attached EMB R13 APP-CSE format for details
42	Transportation for TRWQMA capacity building																EO of 2018		76,000.00	76,000.00		
43	Various supplies for TRWQMA capacity building	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
44	food and accommodation for Airshed Governing Board meeting	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
45	supplies and materials for Airshed GB Capacity building	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details

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46	Transportation for Airshed GB Capacity building	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	105,000.00	105,000.00		See attached EMB R13 APP-CSE format for details
47	food and accommodation for the in-house training of REC focal persons															EO of 2018		100,000.00	100,000.00		
48	transportation for the in-house training of REC focal persons	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
49	Various supplies for the in-house training of REC focal persons	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
50	Food for training needs assessment of stakeholders	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
51	Various supplies for training needs assessment of stakeholders	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
52	food and accommodation for Training of field offices (DENR CENRO, PEMO, PENRO) on enhancing the capacity of LGUs and ESWM															EO of 2018		200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
53	Various supplies for Training of field offices (DENR CENRO, PEMO, PENRO) on enhancing the capacity of LGUs and ESWM	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
54	food and accommodation for public hearing of non-compliant LGU's	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	170,000.00	170,000.00		See attached EMB R13 APP-CSE format for details
55	Transportation, honorarium for public hearing of non-compliant LGU's	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
56	food, accommodation for bayan ko linis ko orientation	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
57	Various supplies for bayan ko linis ko orientation															EO of 2018		20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
58	food for orientation on ESWM Public Markets	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
59	Various supplies for orientation on ESWM Public Markets	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	8,400.00	8,400.00		See attached EMB R13 APP-CSE format for details
60	food for seminar and MOA signing MRF support program	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
61	Various supplies for seminar and MOA signing MRF support program	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
62	food, for IWS support															EO of 2018		40,000.00	40,000.00		
63	Various supplies for IWS support	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
64	food, and accommodation, for SWEET capacity building	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details

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65	Various supplies for SWEET capacity building	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
66	food and accommodation for SWEET assessment and program evaluation	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
67	Various supplies for SWEET assessment and program evaluation																	EO of 2018		10,000.00	10,000.00		
68	food for commercial establishment implementing SWM	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
69	Various supplies for commercial establishment implementing SWM	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
70	food for echo training for EIA/SWM Section	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
71	Various supplies for echo training for EIA/SWM Section	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
72	food for retooling of EIA/SWM Section																	EO of 2018		50,000.00	50,000.00		
73	Various supplies for retooling of EIA/SWM Section	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
74	Purchase of public address system (portable speaker, wireless microphone)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
75	Purchase of presenter	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
76	Purchase of office table, 10 sitters w/ chairs	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
77	Purchas of water sampling equipment and spare parts																	EO of 2018		400,000.00	400,000.00		
78	Procurement of Vehicle	Public Bedding	Small Value Procurement	approval schedule	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	as scheduled	EO of 2018	GOP	3,200,000.00		3,200,000.00	See attached EMB R13 APP-CSE format for details
79	Purchase of PPE's for Hazwaste (sweatshirt, tshirt, cap, shoes, pants)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
80	Purchase of Presenter for Hazwaste Section	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
81	food and accommodation for retooling of Haswaste section																	EO of 2018		20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
82	Supplies and streamer for retooling of Haswaste section	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
83	foodfor hazardous waste generator and CCO registrants																	EO of 2018		25,000.00	25,000.00		
84	Supplies and streamer for hazardous waste generator and CCO registrants	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
85	Purchase of round trip tickets for seminar outside caraga regions (Hazawate/Chemicals)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO					
86	Purchase of round trip tickets for seminar outside caraga regions (Laboratory)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	160,000.00	160,000.00		See attached EMB R13 APP-CSE format for details
87	Food and Accommodation for CREC SWM summit	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details
88	Various supplies for CREC SWM summit	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
89	Food and accommodation for CREC meeting	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details
90	Various supplies for CREC meeting	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
91	Food and Accommodation for Recreational Organization Meeting-workshop	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
92	Various Supplies for Recreational Organization Meeting-workshop	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
93	Various supplies for EMED capacity enhancement and target setting	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
94	Food and accommodation for EMED capacity enhancement and target setting	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
95	Food and Accommodation for Adopt-Estero Donor Partners forum	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
96	Various supplies for Adopt-Estero Donor Partners forum	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
97	AEWBP bench marking	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
98	AEWBP Land Marks	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
99	Awarding of Best Estero	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
100	Food and accommodation for RAC/MAC monitoring	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
101	Various supplies for RAC/MAC monitoring	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
102	Food and accommodation for Climate Change Capacity Building/ Training	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
103	Various supplies for Climate Change Capacity Building/ Training	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
104	Food and accommodation for Climate change Development of Models	EMB R13 Regular Operations	Small Value Procurement	As per approval schedule of bidding	As per approval schedule of bidding	As per approval schedule of bidding	As per approval schedule of bidding	As per approval schedule of bidding	As per approval schedule of bidding	As per approval schedule of bidding	As per approval schedule of bidding	As per approval schedule of bidding	As per approval schedule of bidding	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
105	Various supplies for Climate change Development of Models	EMB R13 Regular Operations		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
106	Food for Fire and Emergency Drill	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details
107	Various supplies for Fire and Emergency Drill	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
108	Purchase of PPE's (WQMA)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
109	Drug- free training and drug testing (food, tshirt, supplies and materials)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
110	Basic First Aid Training (food, accommodation, tshirt, supplies and materials)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
111	Work Environment Measurement (analysis fee, food and accommodation)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
112	Chemical and Hazardous Waste Orientation (food, accommodation, tshirt, supplies and materials)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
113	Water Classification (food, accommodation)	EMB R13 Regular Operations	Public Bidding	As per approval schedule	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	As per approval schedule of	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
114	Water Classification (tshirt/tumbler)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
115	Water Classification (supplies and materials including venue, chair and table rental)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
116	Water Classification (Streamer)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
117	Water Classification (news paper publication)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
118	ECO friendly school (School supplies)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
119	maintenance of water proofing for AQMN Shelter	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
120	subscription of internet connection (DOAS and PMS station)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
121	electric bills for AQMN	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	150,000.00	150,000.00		
122	contract of e-board advertisement, 30 seconder, 2x a day	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
123	cartering services for forum among stakeholders, brgy. and transport educ. Campaign , anti-smoke belching	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	130,000.00	130,000.00		See attached EMB R13 APP-CSE format for details
124	hiring of band, prizes, token, food, supplies, streamer	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
125	purchase of ASBU Uniform and PPE's	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
126	hiring of technical editor, mentor and	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
127	printing of airhed status report	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details
128	printing of GIS generated maps	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
129	Purchase of air dispersion medelling software	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	400,000.00		400,000.00	See attached EMB R13 APP-CSE format for details
130	hiring of technical editor, mentor and	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
131	Steel Locker Cabinet 9 Doors	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	60,000.00		60,000.00	See attached EMB R13 APP-CSE format for details
132	Photocopy Machine	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	150,000.00		150,000.00	See attached EMB R13 APP-CSE format for details
133	All in One Desktop Computer	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	1,000,000.00		1,000,000.00	See attached EMB R13 APP-CSE format for details
134	cellphone	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	300,000.00		300,000.00	See attached EMB R13 APP-CSE format for details
135	sala set w/coffe table	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00		20,000.00	See attached EMB R13 APP-CSE format for details
136	camera dslr lense	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	120,000.00		120,000.00	See attached EMB R13 APP-CSE format for details
137	camera dslr	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
138	printer table/computer table	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
139	laptop	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	150,000.00		150,000.00	See attached EMB R13 APP-CSE format for details
140	printer	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
141	hard drive	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
142	flatbed scanner	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
143	desktop computer	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
144	-Alay sa Bayan Induction Program	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
145	-Values Orientation Workshop	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
146	-Public Service Ethics and Accountability	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
147	Awareness Seminar on PRIME HRM	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
148	Establishment of PRIME HRM System	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	150,000.00		150,000.00	See attached EMB R13 APP-CSE format for details
149	PRIME HRM Assessment	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
150	Improvement of Human Resource Information System (HRIS) program	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
151	HRIS Programmer	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
152	-Recruitment, Selection and Placement	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
153	-Personnel Development Committee	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
154	-PRAISE Committee	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
155	-Performance Management Team (PM)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
156	Training on Handling Employee Grievances/Seminar on the Revised Rules on Administrative Cases in the	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
157	EMB Caraga Team Building	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00		100,000.00	See attached EMB R13 APP-CSE format for details
158	Basic Customer Service Skills Training	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
159	Technical Writeshop	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
160	Annual Physical and Mental Examination	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00		100,000.00	See attached EMB R13 APP-CSE format for details
161	Annual Mandatory Drug Test	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
162	ZUMBA instructor	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00		20,000.00	See attached EMB R13 APP-CSE format for details
163	Clear Sticker Reverse On Acrylic Clear w/ Inserted Acrylic Handle, Size 10.5 x	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	350,000.00	350,000.00		See attached EMB R13 APP-CSE format for details
164	Chairs and Tables for PWD, Senior Citizen and Pregnant Women	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
165	Preventive Maintenance and calibration of various Laboratory Equipment	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
166	Repair and Maintenance for various laboratory equipment	EMB R13 Regular Operations	Public Bidding	approval schedule	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	as scheduled	EO of 2018	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
167	calibration of various laboratory glasswares	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
168	Transport and Treatment of Hazardous Waste	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
169	Repair of Laboratory furniture and fixtures	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
170	Re-wiring of laboratory electric wire (including purchase of electrical materials)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details	
171	Preventive Maintenance and calibration of various air sampling Equipment	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details	
172	Xenon Lamp Type B (150 W) for DOAS	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	180,000.00		180,000.00	See attached EMB R13 APP-CSE format for details	
173	Pump Rebuild Kit	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details	
174	TEOM and Thermo Filters for DOAS and PMS	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	120,000.00		120,000.00	See attached EMB R13 APP-CSE format for details	
175	Servicing of three aircondition units at air monitoring station and 16 airconditioning unit at laboratory	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details	
176	WQMA Land Marks Installation	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	500,000.00		500,000.00	See attached EMB R13 APP-CSE format for details	
177	Construction/Installation of Wastewater Treatment Facility with complete accessories	EMB R13 Regular Operations	Public Bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	as scheduled	EO of 2018	GOP	2,000,000.00		2,000,000.00	See attached EMB R13 APP-CSE format for details	
178	Construction/Installation of Roll-up steel door at Chemical Storage Room	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00		100,000.00	See attached EMB R13 APP-CSE format for details	
179	Construction of Equipment Tables	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details	
180	Purchase and installation of fluorescence/reflectorized laboratory signages	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details	
181	Fabrication and installation of Canopy hood	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	150,000.00		150,000.00	See attached EMB R13 APP-CSE format for details	
182	construction of laboratory CR and Septic Tank	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00		100,000.00	See attached EMB R13 APP-CSE format for details	
183	construction of instrument room at phychem laboratory	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	150,000.00		150,000.00	See attached EMB R13 APP-CSE format for details	
184	hiring of technical staff	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	600,000.00		600,000.00	See attached EMB R13 APP-CSE format for details	
185	hiring of consultant	EMB R13 Regular Operations	Public Bidding	approval schedule	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	approval schedule of	N/A	N/A	as scheduled	EO of 2018	GOP	500,000.00		500,000.00	See attached EMB R13 APP-CSE format for details
186	hiring of GIS operator	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	300,000.00		300,000.00	See attached EMB R13 APP-CSE format for details	
187	hiring of laboratory aide	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	300,000.00		300,000.00	See attached EMB R13 APP-CSE format for details	
188	Office Supplies Expenses	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	1,402,000.00	#####		See attached EMB R13 APP-CSE format for details	
189	Medical, Dental & lab Supplies Expenses	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	1,206,000.00	#####		See attached EMB R13 APP-CSE format for details	
190	Fuel, Oil & Lubricant Expenses	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	1,547,000.00	#####		See attached EMB R13 APP-CSE format for details	
191	Other Supplies and Materials Expenses	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details	
192	Water Expenses	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	155,000.00	155,000.00		See attached EMB R13 APP-CSE format for details	

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193	Electricity Expenses	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	1,220,000.00	#####		See attached EMB R13 APP-CSE format for details
194	Postage and Counter Services	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	65,000.00	65,000.00		See attached EMB R13 APP-CSE format for details
195	Land Line	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	199,000.00	199,000.00		See attached EMB R13 APP-CSE format for details
196	Mobile	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	243,000.00	243,000.00		See attached EMB R13 APP-CSE format for details
197	Internet Subscription Expenses	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	395,000.00	395,000.00		See attached EMB R13 APP-CSE format for details
198	Cable, Satellite, Telegraph & Radio Expenses	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	18,000.00	18,000.00		See attached EMB R13 APP-CSE format for details
199	Advertising Expenses	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
200	Printing & Publication Expenses	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	95,000.00	95,000.00		See attached EMB R13 APP-CSE format for details
201	Rent Expenses - Building Structure	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	75,000.00	75,000.00		See attached EMB R13 APP-CSE format for details
202	Structure Cabling	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	750,000.00	750,000.00		See attached EMB R13 APP-CSE format for details
203	Internet Subscription Upgrade	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details
204	Handheld Radio for Network Support	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
205	Network Maintenance Kit	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	14,700.00	14,700.00		See attached EMB R13 APP-CSE format for details
206	Digital/Graphics Pad	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	14,000.00	14,000.00		See attached EMB R13 APP-CSE format for details
207	External Drives for ICT Support	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
208	Common ICT Supplies (Cable, RJ45)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
209	Flash Drive for Network Maintenance	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	2,000.00	2,000.00		See attached EMB R13 APP-CSE format for details
210	Server Rack	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	80,000.00		80,000.00	See attached EMB R13 APP-CSE format for details
211	Aircon for Server Room	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	80,000.00		80,000.00	See attached EMB R13 APP-CSE format for details
212	Upgrading of Server Room Network	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	350,000.00	350,000.00		See attached EMB R13 APP-CSE format for details
213	Server Memory/Drive Upgrade (old)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
214	Server Memory/Drive Upgrade (new)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
215	Network Attached Storage (NAS) for	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
216	UPS for Server Room	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	14,000.00	14,000.00		See attached EMB R13 APP-CSE format for details
217	IP Cameras for Server Room	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO			
218	Rodent Digital Repellant for Server	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	6,000.00	6,000.00		See attached EMB R13 APP-CSE format for details
219	Fire Extenguisher for Electronics for	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
220	Desktop Memory/Drive Upgrade (2 Computer Replacement of 2012	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	240,000.00	240,000.00		See attached EMB R13 APP-CSE format for details
221	and below	Public Bidding	As per approval schedule of bidding process	As per approval schedule of bidding process	As per approval schedule of bidding process	As per approval schedule of bidding process	As per approval schedule of bidding process	As per approval schedule of bidding process	As per approval schedule of bidding process	As per approval schedule of bidding process	As per approval schedule of bidding process	As per approval schedule of bidding process	As per approval schedule of bidding process	N/A	as scheduled	EO of 2018	GOP	1,008,000.00		1,008,000.00		See attached EMB R13 APP-CSE format for details
222	Computer (for permant personnel W	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	126,000.00		126,000.00		See attached EMB R13 APP-CSE format for details
223	UPS for desktops	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	32,000.00	32,000.00		See attached EMB R13 APP-CSE format for details	
224	Barcode Scanners	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details	
225	Network Printers	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	120,000.00		120,000.00		See attached EMB R13 APP-CSE format for details
226	Desktop-based Document Scanner	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	60,000.00		60,000.00		See attached EMB R13 APP-CSE format for details
227	Monitoring Drones (checked in/out)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00		100,000.00		See attached EMB R13 APP-CSE format for details
228	Monitoring Smart TV for System Da	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	100,000.00		100,000.00		See attached EMB R13 APP-CSE format for details
229	Projector	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	90,000.00		90,000.00		See attached EMB R13 APP-CSE format for details
230	Wireless Powerpoint Presenter RC	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	825.00	825.00		See attached EMB R13 APP-CSE format for details	
231	Cellphones	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	29,000.00	29,000.00		See attached EMB R13 APP-CSE format for details	
232	Cellphone Prepaid cards	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	7,200.00	7,200.00		See attached EMB R13 APP-CSE format for details	
233	Mobile Printer for Planning Activities	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details	
234	Office Productivity Word Editor/Pres	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2018	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details	
																		43,007,725.00	21,613,725.00	21,394,000.00		

Prepared by:


ROSTICOL, QUAIO
 Administrative Officer III

Recommended by


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 Bac Chairman

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