

310200000000000 - Environmental Regulation and Pollution Control	11,032	19,175	30,207	21,339	4,718	5,903	4,504	6,214	21,339	-	-	-	-	-
PS	4,156	15,455	19,611	21,339	4,718	5,903	4,504	6,214	21,339	-	-	-	-	-
MOOE	6,876	3,720	10,596	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100002000 - Implementation of Clean Air Regulation	3,656	7,380	11,036	9,372	2,076	2,590	1,986	2,720	9,372	-	-	-	-	-
PS	1,828	6,788	8,616	9,372	2,076	2,590	1,986	2,720	9,372	-	-	-	-	-
MOOE	1,828	592	2,420	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100002000 - Implementation of Clean Water Regulation	3,775	5,738	9,513	5,527	1,218	1,531	1,164	1,614	5,527	-	-	-	-	-
PS	1,075	4,099	5,174	5,527	1,218	1,531	1,164	1,614	5,527	-	-	-	-	-
MOOE	2,700	1,639	4,339	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100003000 - Implementation of Ecological Solid Waste Management Regulations	2,134	1,763	3,897	1,441	320	401	302	418	1,441	-	-	-	-	-
PS	279	1,044	1,323	1,441	320	401	302	418	1,441	-	-	-	-	-
MOOE	1,855	719	2,574	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310200100004000 - Implementation of Toxic Substances and Hazardous Waste Management Regulations	1,467	4,294	5,761	4,999	1,104	1,381	1,052	1,462	4,999	-	-	-	-	-
PS	974	3,524	4,498	4,999	1,104	1,381	1,052	1,462	4,999	-	-	-	-	-
MOOE	493	770	1,263	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	26,118	36,076	62,194	56,130	9,204	26,079	8,734	12,113	56,130	-	-	-	-	-
PS	8,185	29,208	37,393	41,490	9,204	11,439	8,734	12,113	41,490	-	-	-	-	-
MOOE	11,525	6,596	18,121	-	-	-	-	-	-	-	-	-	-	-
CO	6,408	272	6,680	14,640	-	14,640	-	-	14,640	-	-	-	-	-

Prepared By:

In coordination with:

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Date:

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