

**ENVIRONMENTAL MANAGEMENT BUREAU**  
**QUARTERLY PHYSICAL REPORT**  
**Caraga Region**  
**FY 2016**

Caraga Region Program/Project/Activity	Performance Indicators	FY 2015		FY 2016 Target	Quarterly Targets					ACCOMPLISHMENT				Variance	% Accompl vs 2016 Target	REMARKS	
		Tar	Acc		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1ST QTR	2ND QTR	3RD QTR	4TH QTR				TOTAL
<b>A.01 General Administration and Support Services</b>																	
<b>Mandatory</b>																	
<b>A.01a General Administration and Supervision</b>																	
Budget Utilization Rate (BUR)	Percentage of Budget utilization			100%				100%	100%				100%	100%		100	
- Ratio of total obligations to total releases				100%				100%	100%				100%	100%		100	
- Ratio of total disbursement (Cash and non cash excluding PS) to total obligations				100%				100%	100%				100%	100%		100	
Report on Ageing Cash Advances for transactions as of Nov.15, 2016 Submitted	100% Cash Advances liquidated			100%				100%	100%				100%	100%		100	
Required Financial Requirments per Sec.41 of PD 1445 submitted to COA	Financial Report Submitted			20	5	5	5	5	20	20	0	0	0	20	0	100%	
Financial Accountability Report ( FAR)	FAR prepared and submitted			4	1	1	1	1	4	1	1	1	1	4	0	100%	
Reconciliation of Property Plant and Equipment ( PPE ) Inventory	PPE Inventory report prepared and submitted			1				1	1	0	0	0	1	1	0	100%	
Internet Symmetric Bandwidth Subscription ( min of 128kbps per device )	Structured Cabling																
Structured Cabling																	
<b>A.01.b Human Resource Development</b>																	
Orientation for the top management and division chiefs																	
Capacity Building/Training of EMB Staff	HRD Capacity Building			23	6	6	6	5	23								
	Training Attended (no.)			20	5	5	5	5	20	5	6	5	4	20	0	100%	
	Training Conducted (no.)			3	1	1	1	3	3	1	2	2	0	5	2	167%	
	HRD Staff Trained (No.)			35	9	9	9	8	35	15	10	3	9	37	2	106%	
	Clean Air																
	Clean Water																
	EIA																
	Toxic Substances																
	Hazardous Waste																
	Solid Waste																
	Laboratory Services ( Expenses charge to PR & Lab			3			3		3	0	0	3	0	3	0	100%	
	Legal and PABS																
	Educ																
	Planning and MIS																
	Admin and Finance																
<b>A.03 Operations</b>																	
<b>MFO 1: ENVIRONMENTAL REGULATIONS SERVICES</b>																	
<b>A.03.a Planning, Policy Formulation and MIS</b>																	
<b>1.Planning and Programming</b>																	
a. Preparation of Work and Financial Plan	Work and Financial Plan Prepared and Submitted (no.)			1				1	1	1	0	0	0	1	0	100%	
b. Preparation of Accomplishments	Monthly Accomplishment Report Prepared and Submitted (no.)			12	3	3	3	3	12	3	3	3	3	12	0	100%	
	Annual Performance Report Prepared and Submitted (no.)			1	1				1	1	0	0	0	1	0	100%	
c. Validation and Monitoring of Accomplishment	Report Prepared (no.)			4	1	1	1	1	4	1	1	1	1	4	0	100%	
	Mancon conducted/attended (no.)			4	1	1	1	1	4	1	1	1	1	4	0	100%	

Caraga Region Program/Project/Activity	Performance Indicators	FY 2015		FY 2016 Target	Quarterly Targets					ACCOMPLISHMENT					Variance	% Accompl vs 2016 Target	REMARKS
		Tar	Acc		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
<b>2. Statistical Services</b>																	
a. Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)				3	6	3	6	18								
- Industrial Emission Monitoring Report (Semi-annual)				2		1		1	2	0	1	0	1	2	0	100%	
- Industrial Environmental Compliance (Semi-Annual)				2		1		1	2	0	1	0	1	2	0	100%	
- Ambient Air Quality monitoring Report (Quarterly)				4	1	1	1	1	4	1	1	1	1	4	0	100%	
- Water Quality Monitoring Report (Quarterly)				4	1	1	1	1	4	1	1	1	1	4	0	100%	
- Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)				2		1		1	2	0	1	0	1	2	0	100%	
- Hazardous Waste Generation by Type (Quarterly)				4	1	1	1	1	4	1	1	1	1	4	0	100%	
<b>3. Management Information System</b>																	
a. Updating of Database (Quarterly)	Database Updated (no.)			4	4	4	4	4	4	4	4	4	4	4	0	100%	
(ECC, Document Tracking System, SWM, IECIS, CCOs, Water)				12	3	3	3	3	12	3	3	3	3	12	0	100%	
b. Updating of Regional Website	Website Updated Monthly (no.)			1	1	1	1	1	1	1	1	1	1	1	0	100%	
c. Procurement of ICT Equipments	ICT Equipments Procured																
<b>A03.b. Legal Services and Adjudication of Pollution Cases</b>																	
A. Pollution Complaints Processed	Pollution Complaints Acted Upon (no.)			10	3	3	2	2	10	4	3	2	1	10	0	100%	
B. Reactivated inactive PAB Cases	PAB cases reactivated (no.)			2		1		1	2	1	0	0	1	2	0	100%	
C. Implementation/Execution of PAB Orders/Resolutions	PAB Orders/Resolutions Executed/Implemented			2		1		1	2	1	0	0	1	2	0	100%	
D. Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms Monitored (no.)			2		1		1	2	1	1	0	0	2	0	100%	
<b>A.03.c. Pollution Research and Laboratory Services</b>																	
<b>Mandatory</b>																	
Implementation of the Environmental Laboratory Recognition (ELR) Scheme																	
- Level 2 Laboratory Assessment	Laboratory assessed (no.)																
- Monitoring & Re-Assessment of Laboratory	Laboratory monitored & re-assessed (no.)			1		1		1					1	1	0	100%	
A. Analysis of Samples	Samples Analyzed			1300	325	325	325	325	1300	325	369	471	430	1595	295	123%	
-Air Samples (no.)				100	25	25	25	25	100	25	28	28	30	111	11	111%	
-Water Samples (no.)				1200	300	300	300	300	1200	300	341	443	400	1484	284	124%	
Determinations made (no.)				9200	2300	2300	2300	2300	9200	2300	2708	4333	3478	12819	3619	139%	
-Air Samples (no.)				200	50	50	50	50	200	50	50	46	72	218	18	109%	
-Water Samples (no.)				9000	2250	2250	2250	2250	9000	2250	2658	4287	3406	12601	3601	140%	
B. Upgrading of Laboratory Facilities (DAO 98-63 & ISO 17025)	Aspects Upgraded (no.)			4			4		4	0	0	0	4	4	0	100%	
	Assessment Conducted																
C.Operation,Calibration and Maintenance of Laboratory Equipment/Facilities	Laboratory equipment/facilities/calibrated/maintained																
	Glassware Calibrated (no.)			200			200		200	0	0	291	9	300	100	150%	
	Equipment Calibrated (no.)			10		10			10	0	6	9	0	15	5	150%	
	Maintenance of Lab. Equipment & Facilities (no.)			2			2		2	0	0	0	3	3	1	150%	
	Laboratory Staff Trained (no.)			3			3		3	0	0	3	0	3	0	100%	
<b>A.03.d Environmental Education and Information</b>																	
Phased Implementation of the National Environmental Education Action Plan																	
1. Environmental Education in the Non-formal Sector	Events conducted with reports submitted (no.)			1													
Conduct of Special Environmental Events																	

Caraga Region Program/Project/Activity	Performance Indicators	FY 2015		FY 2016 Target	Quarterly Targets					ACCOMPLISHMENT				TOTAL	Variance	% Accompl vs 2016 Target	REMARKS
		Tar	Acc		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1ST QTR	2ND QTR	3RD QTR	4TH QTR				
- World Water Day (March 22)/Phil. Water Week				1	1				1	1	0	0	0	1	0	100%	
- Earth Day (April 22)				1		1			1	0	1	0	0	1	0	100%	
- World Environment Day (June 5)/Phil. Env't. Month (June)				1			1		1	0	1	0	0	1	0	100%	
- National Clean-up Month/National Ozone Layer Protection Month (September)				1			1		1	0	0	1	0	1	0	100%	
- International Lead Poisoning Prevention Week ( Oct 21-23)				1				1	1	0	0	0	1	1	0	100%	
- National Clean Air Month/National Env'l. Awareness Month (November)				1				1	1	0	0	0	1	1	0	100%	
- Global Warming and Climate Change Consciousness Week (November 19-25)				1				1	1	0	0	0	1	1	0	100%	
<b>2. Environmental Education in the Formal Sector</b>																	
Promotion and Strengthening of the Regional Program for Sustainable & Eco-friendly Schools (4 new elementary schools, 4 new high schools and 4 new colleges and universities)	Orientation sessions conducted (no.)			12	4		4	4	12	4	0	4	5	13	1	108%	
<b>3. Institution and Human Resources Capacity Building</b>																	
Training of Teachers	Training of Teachers conducted (no.)			1			1		1	0	0	1	0	1	0	100%	
<b>4. Networking, Collaboration and Communication Convening of the Regional Inter-Agency</b>																	
Committee on Environmental Education ( RA 9512 ) (2 quarterly meetings conducted)	Meetings conducted with agreements prepared (no.)			2		1	1		2	0	1	0	1	2	0	100%	
Maintenance of Radio Program	Radio Program Reports prepared (no.)			12	3	3	3	3	12	3	3	4	2	12	0	100%	
Printing of IEC Materials (1 flyer - 3,000 copies)	IEC Material prepared (no.)			1		1			1	0	1	0	0	1	0	100%	
	copies reproduced and disseminated (no.)			3000		3000			3000	0	3000	0	0	3000	0	100%	
Preparation of News releases for Regional newspapers and photo releases/articles for EMB website (1 news release per month and 1 photo release per month)	News release prepared and submitted (no.)			12	2	4	4	2	12	3	6	5	4	18	6	150%	
	photo release prepared and submitted (no.)																
Preparation of Annual Regional State of Brown Environment Report	Annual Regional State of the Brown Environment Report prepared			1	1				1	1	0	0	0	1	0	100%	
Regional Impact Study of Level of Environmental Awareness, Knowledge, Attitudes and Practices for selected Stakeholders	Study conducted			1			1		1	0	0	0	0	0	-1	0%	Deleted as per advised by Central Office
<b>A.03.e Environmental Management and Pollution Control</b>																	
<b>A.03.e .1 Implementation of Clean Air Regulations</b>																	
<b>CLEARANCE AND PERMITTING</b>																	
<b>Issuance of Permit to Operate (PO)</b>																	
	Permit to Operate (PO) Issued (no.)			250	62	63	63	62	250	22	140	124	75	361	111	144%	
	- New PO Issued (no.)			180	45	45	45	45	180	8	82	73	68	231	51	128%	
	- Renewal PO Issued (no.)			70	17	18	18	17	70	14	58	51	7	130	60	186%	
	- Additional PO issued (no.)																
<b>Monitoring and Enforcement</b>																	
- Industrial Compliance Monitoring	Firms surveyed with report submitted (no.)			50	13	13	12	12	50	13	14	12	11	50	0	100%	
	Firms Monitored with report submitted (no.)			260	65	65	65	65	260	65	69	64	62	260	0	100%	
	Air Monitoring Result submitted (no.)																
	NOVs Issued (no.)			31	8	8	8	7	31	8	8	8	7	31	0	100%	
- Regulatory Monitoring TPSETF	TPSETF Monitored with report submitted (no.)																

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		Tar	Acc		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
Regulatory Monitoring (Stack Sampling)	Stack Sampling with (Regulatory) monitoring report submitted (no.)			20	5	5	5	5	20	5	6	5	4	20	0	100%	
- Ambient Air Monitoring	Air Quality Sampling Station Operated Maintained and Calibrated (no.)			4	2	4	2	2	4	4	4	4	4	4	0	100%	
	-TSP																
	- PM 10 ( Manual)			1	1	1	1	1	1	1	1	1	1	1	0	100%	
	- PM 10/2.5 (Automatic)			1	1	1	1	1	1	1	1	1	1	1	0	100%	
	-DOAS Complete parameters			2	2				2	2	2	2	2	2	0	100%	
	AQMS Calibrated ( Automatic )			1			1		1	0	0	0	1	1	0	100%	
	Air Quality Assessment Report Submitted (no.)																
	-Quarterly			4	1	1	1	1	4	1	1	1	1	4	0	100%	
	-Annual			1				1	1	0	0	0	1	1	0	100%	
- Monitoring of private Emission Testing Centers (PETCs)	PETC monitored and report submitted (no.)			21			21		21	0	0	0	24	24	3	114%	
- Emission Inventory	Emission inventory conducted/published (no.)			1				1	1	0	0	0	1	1	0	100%	
- Vehicular emission inventory per LGU	-Emission inventory per LGU prepared			2				2	2	0	0	0	2	2	0	100%	
	Capacity Building/Training conducted			2		1		1	2	0	2	0	0	2	0	100%	
Operationalization of Airshed	Airshed Governing Board Resolutions approved and implemented (no.)			1			1		1	0	2	0	0	2	1	200%	
	Technical Assistance conducted (no.)			4	1	1	1	1	4	1	1	1	1	4	0	100%	
	Promotional and other IEC activity conducted (no.)			1			1		1	0	0	1	0	1	0	100%	
	Annual Airshed Status Report prepared and submitted (no.)			1				1	1	0	0	0	1	1	0	100%	
- Preparation of the Annual Air Quality Status Report	Annual Air Quality Status Report prepared and submitted (no.)			1				1	1	0	0	0	1	1	0	100%	
Climate Change support activity	GHG inventory (Entity)			1				1	1	0	0	0	1	1	0	100%	
Support to the implementation of E.O. 174																	
A. Gathering and consolidation of activity data in accordance with the 2006 IPCC GHG inventory guidelines																	
Gathering and consolidation of data for the industrial processes (IPPU) and waste sector	Report on the activity data from IPPU and waste sectors prepared			1				1	1	0	0	0	1	1	0	100%	
Conduct consultations with relevant stakeholders/data sources as needed	Consultations/meeting conducted			1			1		1	0	0	0	1	1	0	100%	
<a href="#">A.03.e.2 Implementation of Clean Water Regulations</a>																	
<b>CLEARANCE AND PERMITTING</b>																	
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit Issued (no.)			150	37	38	38	37	150	62	16	44	50	172	22	115%	
	- New			90	22	23	23	22	90	16	15	19	46	96	6	107%	
	- Renewal			60	15	15	15	15	60	46	1	25	4	76	16	127%	
PCO Accreditation	PCO accreditation (no.)																
	- New (no.)			100	15	15	50	20	100	32	56	16	0	104	4	104%	
	- Renewal			50		25		25	50	0	25	12	13	50	0	100%	
Monitoring and Enforcement Ambient Water Quality Monitoring																	
Sagip Ilog Program																	

Caraga Region Program/Project/Activity	Performance Indicators	FY 2015		FY 2016 Target	Quarterly Targets					ACCOMPLISHMENT					Variance	% Accompl vs 2016 Target	REMARKS
		Tar	Acc		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL			
Improved BOD and DO level of priority rivers and other waterbodies	Priority rivers monitored with report submitted (no.)																
	Other water bodies monitored with report submitted (no.)			4	4	4	4	4	4	4	4	4	4	4	0	100%	
<b>A. Adopt-An-Estero and Water Body Program</b>																	
	New Esteros/water bodies adopted (no.)			4			4		4	0	0	0	4	4	0	100%	
	MOA Signed ( no.)			4			4		4	0	0	0	4	4	0	100%	
	Adopted Esteros Monitored (no.)			8	2	2	2	2	8	2	3	3	0	8	0	100%	
Classification/re-classification of Water Bodies	Water bodies classified (no.)			1				1	1	0	0	0	1	1	0	100	
Designation/Operationalization of WQMA	WQMA designated (no.)																
	WQMA operationalized with report submitted (no.)			1	1	1	1	1	1	1	1	1	1	1	0	100%	
Industrial Ecowatch Program	Industries rated (no.)			3			3		3	0	0	3	0	3	0	100%	
PEPP activities: evaluation, inspection, validation under Track 2	Firms evaluated/validated																
Recreational waters monitoring ( Beach watch Program )	Recreational waters monitored and assessed (no.)			4	4	4	4	4	4	4	4	4	4	4	0	100%	
<b>COMPLIANCE MONITORING OF COMMERCIAL &amp; INDUSTRIES ESTABLISHMENTS</b>																	
	Firms Surveyed (no.)			40	10	10	10	10	40	10	15	11	4	40	0	100%	
	Firms Monitored with report submitted (no.)			99	25	25	25	24	99	25	28	27	19	99	0	100%	
	NOV Issued (no.)			3	1	1	1		3	3	0	2	0	5	2	167%	
Preparation of Annual Regional Water Quality Status Report	Regional Water Quality Status Report Prepared and Submitted (no.)			1				1	1	0	0	0	1	1	0	100%	
<b>A.03.e3 Environmental Impact Assessment</b>																	
<b>CLEARANCE AND PERMITTING</b>																	
Processing of ECC within the Prescribed Timeframe	ECC Issued (no.)			123	31	31	31	30	123	22	41	20	40	123	0	100%	
Processing of CNC within the Prescribed Timeframe	CNC Issued (no.)			100	25	25	25	25	100	37	174	56	15	282	182	282%	
Implementation of Regional Registry System for EIA preparers & reviewers	EIA preparers/reviewers registered (no.)																
<b>MOITORING AND ENFORCEMENT</b>																	
Survey of Projects without ECC to increase Compliance to PD 1586	Projects Surveyed without ECC (no.)			25	6	6	7	6	25	6	8	7	4	25	0	100%	
Monitoring of Projects in Compliance with ECC Conditions and EMP	ECPs/Non ECPs (w/ MMT) Monitored w/ Report Submitted (no.)			30	8	8	7	7	30	8	9	8	6	31	1	103%	
	Non-ECPs (w/o MMT) Monitored w/ Report Submitted (no.)			310	78	78	77	77	310	78	82	79	76	315	5	102%	
	NOV issued (no.)			37	10	9	9	9	37	10	9	9	9	37	0	100%	
Verification of Complaints	Complaints Acted Upon (no.)			7	1	2	2	2	7	3	4	1	0	8	1	114%	
Updating of EIA-IS Database	EIA-IS Database updated			1	1	1	1	1	1	1	1	1	1	4	3	400%	
Capacity Building in EIA	Stakeholders (i.e EIA Reviewers,MMT, LGUs and other concerned																
	Stakeholders) Trained (no.)			10			10		10	0	0	10	0	10	0	100%	
Preparation of EIA Annual Report	Annual Report Prepared and submitted(no.)			1				1	1	0	0	0	1	1	0	100%	
<b>A.03.f Toxic Substances and Waste Management Program</b>																	

Caraga Region Program/Project/Activity	Performance Indicators	FY 2015		FY 2016 Target	Quarterly Targets					ACCOMPLISHMENT				TOTAL	Variance	% Accom vs 2016 Target	REMARKS
		Tar	Acc		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1ST QTR	2ND QTR	3RD QTR	4TH QTR				
<a href="#">A.03.f.1 Implementation of Ecological Solid Waste Mgt. Regulations</a>																	
<b>Provision of Technical Assistance in the Implementation of ESWM</b>	LGUs Assisted																
	-Proper closure & rehabilitation of open and controlled dumpsite (no.) SCRIP submitted by LGUs			2				2	2	0	0	0	2	2	0	100%	
	10-Yr SWM Plans assisted (no.) 10 year SWM plans submitted by LGUs			5	1	1	2	1	5	1	4	0	0	5	0	100%	
	<b>Other Sectors-assisted</b>																
	-Public Markets monitored (2016) (no.)			8	2	2	2	2	8	2	4	0	2	8	0	100%	
	-Home Owners Associations ( Manila Bay Regions - III, IVA and NCR )																
	Commercial Establishment (no.) ESMW implementation monitored			6	1	1	2	2	6	1	3	0	2	6	0	100%	
<b>SWM Facilities/Sites Monitored</b>	Monitoring and assessment reports on SWM implementation submitted			2		1		1	2	0	2	0	0	2	0	100%	
	-Closure and rehab plan implementation (no.) SCRIP Implementation			8		8			8	0	6	2	0	8	0	100%	
	-SWM Facilities (SLFs/Alternative Technology) (no.)			2		2			2	0	2	0	0	2	0	100%	
	-Compliant LGUs (no.) ( SWM Plans, SS & SC, MRF,SLF/ Environment Friendly Disposal )			10	2	2	3	3	10	2	4	3	1	10	0	100%	
	-Established MRFs			2			2		2	0	0	0	2	2	0	100%	
<b>Strengthening of the Regional Ecology Center</b>	Regional Ecology Centers (RECs) Strengthened (no.)			1				1	1	0	0	0	1	1	0	100%	
	Interactive Database updated and maintained (no.)			1	1	1	1	1	1	1	1	1	1	1	0	100%	
<b>Preparation Annual ESWM Status Report</b>	Regional Status Report on ESWM submitted (no.)			1				1	1	0	0	0	1	1	0	100%	
<a href="#">A.03.f.2 Implementations of Toxic Substances &amp; Hazardous Waste Mgt. Regulation</a>																	
<a href="#">A.03.f.2.a Toxic Substances Management</a>																	
<b>CLEARANCE AND PERMITTING</b>																	
	Issuance of SQI Clearance			1			1		1	1	0	0	0	1	0	100%	
	Registration of Industries under Chemicals Control Order ( CCO )			50	10	10	15	15	50	12	21	27	13	73	23	146%	
	- Mercury and mercury compounds																
	- Cyanide and cyanide compounds																
	- Asbestos																
	- PCBs																
	Importation Clearance under CCOs			2			2		2	2	1	1	1	5	3	250%	
	- Mercury and mercury compounds																
	- Cyanide and cyanide compounds																
	- Asbestos																
	Clearance for ODS Chemical Dealers			20	5	5	5	5	20	1	18	4	0	23	3	115%	
	Database on Toxic Chemicals			1			1		1	0	0	1	0	1	0	100%	
<b>MONITORING AND ENFORCEMENT</b>																	
	Survey of Importers, Manufacturers ( firms), distributors/Delears and Users			25	7	7	6	5	25	7	8	6	4	25	0	100%	

Caraga Region Program/Project/Activity	Performance Indicators	FY 2015		FY 2016 Target	Quarterly Targets					ACCOMPLISHMENT				TOTAL	Variance	% Accompl vs 2016 Target	REMARKS
		Tar	Acc		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1ST QTR	2ND QTR	3RD QTR	4TH QTR				
Monitoring of Industries with CO Registration and Importation Clearance SQI and PCL and PMPIN	Firms Monitored with reports submitted (no.)			45	12	12	11	10	45	12	16	10	7	45	0	100%	
	NOV issued (no.)			7	2	2	2	1	7	2	2	2	1	7	0	100%	
Approved PCB Management Plan	PCB Management Plan Approved (no.)			136	34	34	34	34	136	34	73	18	11	136	0	100%	
Monitoring and Validated PCB Management Plan	PCB Management Plan Monitored and Validated (no.)			34	8	9	9	8	34	8	17	5	4	34	0	100%	
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted (no.)			1				1	1	0	0	0	1	1	0	100%	
<b>A.03.f.2.b Hazardous Wastes Management</b>																	
<b>CLEARANCE AND PERMITTING</b>																	
Hazardous Waste Generators Registration	HWGs (Firms) Registered (no.)			20	5	5	5	5	20	5	5	5	5	20	0	100%	
Transport Permit Issuance	Transport permit issued (no.)																
Evaluation Screening & Recommendations of applications for TSD Facility Registration	TSD Facilities Evaluated and Endorsed to EMB Central Office (no.)																
<b>MONITORING AND ENFORCEMENT</b>																	
Survey of Potential Hazardous Waste Generators to Ensure Compliance to RA 6969	Hazardous Waste Generators Surveyed with Report Submitted (no.)			40	10	10	10	10	40	10	11	10	10	41	1	103%	
Conduct of Inspection and Monitoring of:																	
- Hazardous Waste generators ( FIRMS and HEALTHCARE )	HWG Monitored (no.)			215	55	65	60	35	215	55	65	60	37	217	2	101%	
	- Firms			175	45	50	50	30	175	45	50	50	31	176	1	101%	
	- Healthcare			40	10	15	10	5	40	10	15	10	6	41	1	103%	
	NOV issued (no.)			22	5	6	6	5	22	5	5	7	5	22	0	100%	
- Transporters	Transporters Monitored (no.)			38	8	12	10	8	38	8	12	10	9	39	1	103%	
- TSD Facilities	TSD Facilities inspected/Monitored (no.)																
Preparation of Annual Regional Hardous Waste Status Report	Annual report prepared and submitted (no.)			1				1	1	0	0	0	1	1	0	100%	
Status Report																	
Establishment and updating of HW Database	HW database established and updated			1				1	1	0	0	0	1	1	0	100%	