

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Po st of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/O pen of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO				
	- Priority waterbodies 1. Tubay, 2. Cabadbaran, 3. Lake Mainit, 4. Agusan River, 5. Carac-an River																						
5020321013	Procurement of Chemicals and glassware (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details	
5020321013	Procurement of services and spare parts or the repair and maintenance of Water sampling equipment (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details	
	- Other Water bodies (no.) (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details	
	Monitoring of adopted Estero/Water bodies																						
5020321013	Procurement of Chemicals and glassware (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement													N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00	See attached EMB R13 APP-CSE format for details
5020321013	Procurement of services for the repair and maintenance of Water sampling equipment (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details	
5060602000	Procurement of catering services, and accommodation, training materials and token (Tshirt/Mug/Tumbler/PPEs) and streamer in the conduct of Partners Forum for AEWBP (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement													N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00	See attached EMB R13 APP-CSE format for details
5060602000	Procurement of catering services, IEC materials and token (Tshirt/Mug/Tumbler) and streamer in the conduct of Quarterly Orchestrated clean-up (4 lots)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details	
	- Priority Recreational waters (no.) Cortez, San Agustin, Lianga, Barobo, Hinatuan/, Masao, Butuan City and Cabadbaran City	Ambient Water Quality Monitoring	Small Value Procurement																				
5020321013	Procurement of Chemicals and glassware (1 lot)	Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details	
5060602000	Procurement of catering services, and accommodation, training materials and token (tshirt/jacket/Mug/umbrella/PPEs) and streamer in the conduct of RIATC Semi-Annual meeting (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details	
5020321013	Procurement of PPE's (2 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details	
	- Other Recreational waters (no.) Siargao Islands - (Gen Luna, Dapa, DelCarmen,Pilar, San Isidro,Sta. Monica, Burgos, & San Benito)																						
5020321013	Procurement of Chemicals and glassware (1lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details	
5060602000	Procurement of catering services, and accommodation, training materials and token (tshirt/jacket/Mug/umbrella/PPEs) and streamer in the conduct of Siargao RIATC Semi-Annual meeting (1lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details	
	Classification/re-classification of Water Bodies																						
	Water bodies endorsed for classification (no.) (Logom River, Baobo River & Butuan Bay)	Ambient Water Quality Monitoring																					
5020321013	Procurement of Chemicals and glassware (1lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details	
5060602000	Procurement of catering services, and accommodation, training materials and token and streamer in the conduct of public hearing (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details	
5020201002	Rental of venue, sound system, tables and chairs during the conduct of public hearing (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details	

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
5020201002	Procurement of services for the advertisement of Public hearing consultation of Siargao water classification (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5029902000	Water Classification (news paper publication) Procurement of services for (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Procurement of PPE's (Sampling shirt, shoes, pants, reflectorized vest, Hard hat) (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
	Designation/Delineation of Water Quality Management Areas																			
	Operationalization of Water Quality Management Areas	Ambient Water Quality Monitoring																		
5021322001	Purchase of tablet for WQMA GB (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00		150,000.00	See attached EMB R13 APP-CSE format for details
5060602000	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of TRWQMA GB Meeting quarterly meeting (4 lots)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	350,000.00	350,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug) and streamer in the conduct of TRWQMA MSG/TWG quarterly meeting/Sampling (4 lots)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
50202010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of Inter LGU Forum/Orientation/Workshop for Siargao WQMA (2 lots)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
50202010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of Public Consultation for Siargao WQMA (3 lots)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of TRWQMA Capacity building (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	130,000.00	130,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Procurement of catering services for the TWG meeting the review of FS Report of SP/STP (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Procurement of catering services for the Convergence (LGU Butuan, BCWD, DILG, DENR, NEDA, DPWH & EMB) meeting for the adoption of FS Report of SP/STP (2 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
	Procurement of PPEs and uniform of TRWQMA-MSG (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Assessment of Pollution load (1 waterbody within a WQMA)																			
5020321013	Procurement of Chemicals and glassware (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Procurement of services and spare parts for the maintenance of water quality instrument (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Purchase of PPE's Ambient water (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Purchase of measurement materials (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	Project/ Activities recommendation to GB	Ambient Water Quality Monitoring																		

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5020399000	Purchase of Cement, Tubular G.I., Sand and Gravel, Plywood, Nails, welding rod, sticks for the Construction/Fabrication and Installation of boundary signage of Taguibo River Water Classification (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Procurement of catering services for the Bamboo Planting (1 lot)	Quality Monitoring	Small Value Procurement										N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020399000	Procurement of bamboo seedling materials (1 lot)	Quality Monitoring	Small Value Procurement					N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	Assistance in the preparation and monitoring of implementation of LGUs' compliance scheme	Ambient Water Quality Monitoring																			
5060602000	Procurement of catering services, and accommodation, training materials and token (T-shirt/jacket/tumbler/mug/PPES) and streamer in preparation of LGU's compliance scheme of TRWQMA (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	110,000.00	110,000.00		See attached EMB R13 APP-CSE format for details
	SUPPORT ACTIVITIES																				
	Preparation of Annual Regional Water Quality Status report	Ambient Water Quality Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
5060405015	Procurement and printing of office supplies (1 lot)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Procurement of IEC materials, Plaque and token for active participation of our AEWBP Donor partners and RIATC (2 lots)	Ambient Water Quality Monitoring	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Application/File Server (Mid-Range) (1 LOT)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	600,000.00	600,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Desktop/laptop Computer (30 units)	ORD MIS	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,500,000.00		1,500,000.00	See attached EMB R13 APP-CSE format for details
5060405015	Multi-Function Network Desktop Printer (10 unit)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00		200,000.00	See attached EMB R13 APP-CSE format for details
5060405015	Desktop-based Document Scanner (5 units)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00		150,000.00	See attached EMB R13 APP-CSE format for details
5060405015	High-End Document Scanner (1 unit)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00		150,000.00	See attached EMB R13 APP-CSE format for details
5060405015	Network Attached Storage for Server (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Workstations (for Mapping) (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Upgrade Server Resources(HDD/MMR) (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Monitoring Drones (Midrange)/training (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Server OS License (for New servers) (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Internet Subscription (for Online Systems) (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	900,000.00	900,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Firewall Subscription (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	700,000.00	700,000.00		See attached EMB R13 APP-CSE format for details
5060602000	SSL Site Certificates (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Vehicle GPS Tracker (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Messaging Suite (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
5060602000	PC Security Suite Subscription (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Internet Subscription (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	750,000.00	750,000.00		See attached EMB R13 APP-CSE format for details
5029907001	Hiring for Consultancy Services (5 pax for 12 months)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,800,000.00	1,800,000.00		See attached EMB R13 APP-CSE format for details
5060602000	ArcGis renewal (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	600,000.00	600,000.00		See attached EMB R13 APP-CSE format for details

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5029907001	Mobile Phones (8 units)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	117,600.00	117,600.00		See attached EMB R13 APP-CSE format for details
5029907001	Metadata support (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5029907001	Multi-function printer inks (100 pcs)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5029907001	AutoDoorlock (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
5029907001	tablet (20 units)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	298,000.00	298,000.00		See attached EMB R13 APP-CSE format for details
5029907001	Environment server monitoring support (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5029907001	Server Support (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5029907001	Mobile Printers (10 units)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5029907001	ICT Tools / supplies (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5029907001	travel expenses (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
5029907001	procurement of trainings/ re echo (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,200,000.00	1,200,000.00		See attached EMB R13 APP-CSE format for details
5029907001	sound system set with wireless mic (1 lot)	ORD MIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Ambient Air Monitoring																				
5020321013	AR500 Analyser Consumables (Ignition Kit for Emitter Lamp, Xenon Lamp Type B (150W) for DOAS, Lux Meter for Fiber Optic, CO186 Card, Fiber Optic Cable, etc.) (5)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	600,000.00	600,000.00		See attached EMB R13 APP-CSE format for details
5020321013	CO 48l Analyser Consumables (Sample filter elements, Catalyzer pipe filled, Filter, O-ring, Filter packing FOM, Zero Scrubber, SV Unit, Diaphragm, CO Scrubber, Silica Gel 1000, gms, Vacuum pump for CO Analyser, Pump Rebuild Kit, Correlation Wheel, etc.) (5)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
5020321013	TEOM 1405-D Analyser Consumables (2 boxes of 20 TEOM filters, 4 bypass flow large in-line filter elements, 2 boxes of 25 47mm TX40 filters, 2 TEOM flow small in-line filter elements, Vacuum pump for TEOM 1405, Pump Rebuild Kit for Pump, 5 filter Mass Cal. Verification Kit, Bypass Flow Sensor, Flow Control Board, Head Controller Board, Coarse Flow Sensor, etc.) (5)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Particulate Matter System (PMS) Consumables (Glass Filter Tape for PM10, Glass Fiber Filter Tape for PM2.5, Vacuum Pump, Carbon Vane, Pump protection filter for pump, etc.) (2)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Purchase of CAAQMS Webtransfer spare parts (CF Card) with installation and configuration (2)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5020321002	Labor service of three aircondition units (6)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,500.00	3,500.00		See attached EMB R13 APP-CSE format for details
5020321013	Preventive Maintenance Service including Calibration for DOAS and PMS (2)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	380,000.00	380,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Preventive Maintenance Service including Calibration for Manual Monitoring Station Equipment (4)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Preventive Maintenance Service including Calibration for Stack Sampling Equipment (1)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	180,000.00	180,000.00		See attached EMB R13 APP-CSE format for details
	Electronic Advertising Board for Air Quality Data in Butuan City (30 seconder x 2) valid for 12 months (24)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	220,000.00	220,000.00		See attached EMB R13 APP-CSE format for details
5029902000	Outdoor Sticker for DOAS (1)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5029902000	Outdoor Sticker for PMS (1)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	8,000.00	8,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Lightning Arrester for DOAS and PMS met tower (2)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00		500,000.00	See attached EMB R13 APP-CSE format for details
5020321013	TE1611 Motor Assembly for High Volume Sampler (3)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00		150,000.00	See attached EMB R13 APP-CSE format for details
5020321013	Carbon Brush for TE1611 Motor (6)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Stack Sampling M5 Filter Glass Fiber Filter Whatman 934AH 90mm (2)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	90,000.00		90,000.00	See attached EMB R13 APP-CSE format for details
5020321013	PM10 Quartz Microfiber Filter (203mm x 254mm) (4)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	180,000.00	180,000.00		See attached EMB R13 APP-CSE format for details
5020321013	TSP Glass Fiber Filter (203mm x 254mm) (2)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	MOOE	CO			
5020321013	PM10 47mm Quartz Filter Circles 100 pcs Part No. SI-QMA-47 (2)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details	
5020321013	Stack Sampling Jacket with embroid EMB Logo and Name with reflectorize (Type A uniform) (7)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details	
5020321013	Stack Sampling Pants with reflectorize (Type A uniform) (7)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	12,000.00	12,000.00		See attached EMB R13 APP-CSE format for details	
5020399000	Safety Shoes (Anti-slip, Steel Toe, Waterproof) (7)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	42,000.00	42,000.00		See attached EMB R13 APP-CSE format for details	
5020399000	Heat Resistant Gloves (7)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,500.00	1,500.00		See attached EMB R13 APP-CSE format for details	
5020399000	Safety Harness (Full Body) (2)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000.00	2,000.00		See attached EMB R13 APP-CSE format for details	
5020399000	Rain Coat Full Body with Logo (3)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,500.00	1,500.00		See attached EMB R13 APP-CSE format for details	
5020399000	purchase of ASBU Uniform and PPE's (30)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details	
5020503000	subscription of internet connection (DOAS and PMS station) (24)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details	
5020399000	PPE's for EMED/CPD/PEMU/Legal technical personnel in the conduct of monitoring (Jackets/Sweatshirts, PoloShirts, Pants, Nitrile Gloves, Hard hats with sticke logo and name, Dust masks, Safety Goggles, etc.) (50)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details	
5021322001	Outdoor Folding Table (15)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details	
5020321013	Analytical Grade Acetone (4)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	14,000.00	14,000.00		See attached EMB R13 APP-CSE format for details	
	Operationalization of Airshed		Small Value Procurement																			
5060602000	ADN_BC Airshed Governing Board Meeting (1st to 3rd quarter): Procurement of catering services, accomodation/venue, token (shirt/jacket/mugs/cap/umbrella/tumbler), training materials, streamer (35 pax/meeting)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details	
5060602000	Greenducation Quiz Bowl and Clean Air Jam: Procurement of catering services, accomodation/venue, token (shirt/jacket/mugs/cap/umbrella/tumbler), quiz materials, streamer (100 pax)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details	
5029907001	AERMOD Air Dispersion Modelling Software License (1 year) (1)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00		120,000.00		See attached EMB R13 APP-CSE format for details
5020321013	Meteorological Apparatus for Air Monitoring (1)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00		150,000.00		See attached EMB R13 APP-CSE format for details
	Capacity Building for Air Quality Monitoring																					
5020201002	Capacity Building for Air Quality Monitoring Personnel (60 pax)	CAAQMS-WAQPCM-AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details	
	I.T. Equipment and Accessories																					
5020301002	GPS (3 units)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00	3,000.00		See attached EMB R13 APP-CSE format for details	
5020301002	Powerbank, 20000 mAh (6 units)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	6,000.00	6,000.00		See attached EMB R13 APP-CSE format for details	
	Materials:																					
5020301002	Rechargeable Battery with charger for GPS, size AA (3 doz)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00	1,000.00		See attached EMB R13 APP-CSE format for details	
	I.T. Equipment and Accessories																					
5020301002	Cellularphone (10 units)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	140,000.00	140,000.00		See attached EMB R13 APP-CSE format for details	
5020399000	Procurement of blinds (Materials 1 lot)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00			
	TELECOMMUNICATION EQUIPMENT																					
5020301002	Two-way Radio (3 units)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,500.00	7,500.00		See attached EMB R13 APP-CSE format for details	
5060405015	3. Procurement of Office Supplies and Materials																					
	OFFICE SUPPLIES (1 lot)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details	
5060405015	Water dispenser (1 unit)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,600.00	5,600.00		See attached EMB R13 APP-CSE format for details	
5060405015	Purified water (12 gallons)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300.00	300.00		See attached EMB R13 APP-CSE format for details	
5060405015	Picture/photo frame (4 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	800.00	800.00		See attached EMB R13 APP-CSE format for details	
5020307000	Multiivitamins- (6 bottles)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,500.00	1,500.00		See attached EMB R13 APP-CSE format for details	

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Po st of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/O pen of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	4. Internet/Telecommunication/Equipment																			See attached EMB R13 APP-CSE format for details
5020301002	Desktop Computer (for EnMOs) (1 unit)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00		25,000.00	See attached EMB R13 APP-CSE format for details
5020301002	Internet and Telephone Connection (1 lot)Monthly billing (12 months)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
5020321002	Flat TV 32 Inches wide (1 unit)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	12,000.00	12,000.00		See attached EMB R13 APP-CSE format for details
5020301002	Cable TV connection (12 months)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,400.00	5,400.00		See attached EMB R13 APP-CSE format for details
	5. PPEs/Field-Use Supplies/Tools/Devices																			
5020399000	Raincoat (whole body type), rubberized material (6 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00	3,000.00		See attached EMB R13 APP-CSE format for details
5020399000	Rubber Boots/Shoes (size 6-8) (6 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	24,000.00	24,000.00		See attached EMB R13 APP-CSE format for details
5020399000	Inspection/monitoring Shirt (6 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00	3,000.00		See attached EMB R13 APP-CSE format for details
5020399000	Pants (6 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	12,000.00	12,000.00		See attached EMB R13 APP-CSE format for details
5020399000	Reflectorize vest (6 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	9,000.00	9,000.00		See attached EMB R13 APP-CSE format for details
5020321002	8. PROCUREMENT OF AIR CONDITION (unit)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	16,000.00		16,000.00	See attached EMB R13 APP-CSE format for details
5060602000	9. FOOD CATERING FOR MID and YEAR-END ASSESSMENT (6 pax)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	6,000.00	6,000.00		See attached EMB R13 APP-CSE format for details
5021322001	4-Drawer Filing Cabinet (1 unit)	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	8,000.00	8,000.00		See attached EMB R13 APP-CSE format for details
5020502001	Globe Cell Card good for one year (120 pcs)	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	12,000.00	12,000.00		See attached EMB R13 APP-CSE format for details
5020502001	Smartphone; Android; 48 MP Main Camera (2 units) (for geotagging)	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
10605030	Laptop	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
10605030	Smartphone; Android; 48 MP Main Camera (for geotagging)	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
50203010	Photocopier with scanner	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.0		15,000.00	See attached EMB R13 APP-CSE format for details
50203010	4-Drawer Filing Cabinet	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	8,000.00	8,000.00		See attached EMB R13 APP-CSE format for details
50203010	Smart/TNT Cell Card (24 pcs)	PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7, 200	7, 200		See attached EMB R13 APP-CSE format for details
50203010	Globe Cell Card (24 pcs)	PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7, 200	7, 200		See attached EMB R13 APP-CSE format for details
50203010	Water Dispenser (1 unit)	PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	4, 000	4, 000		See attached EMB R13 APP-CSE format for details
	A. Building Improvement for PEMU PDI																			
5020321002	Procurement for AC-Unit (2 HP) (1 unit)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00	40,000.00	See attached EMB R13 APP-CSE format for details
5021322001	Procurement for Office Tables (3 units)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5021322001	Procurement for Excutive Chairs (3 units)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	21,000.00	21,000.00		See attached EMB R13 APP-CSE format for details
	Procurement for Water Dispenser (1 unit)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00		20,000.00	See attached EMB R13 APP-CSE format for details
5021322001	Procurement for Sala Set 1(1 unit)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00		20,000.00	See attached EMB R13 APP-CSE format for details
5021304001	Procurement of Venitian Blinds (1 lot)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)					
				Pre-Proc Conference	Ads/Po st of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/O pen of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO						
	Procurement of Internet and Telephone Installation and Subscription (1 lot)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details	
	<i>A. Building Improvement for PEMU SDN</i>																								
5020321002	Procurement for ACU (2 HP) (1 unit)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details	
5021322001	Procurement for Office Tables (3 units)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details	
5021322001	Procurement for Excutive Chairs (3 units)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	21,000.00	21,000.00		See attached EMB R13 APP-CSE format for details	
5020321002	Procurement for Water Dispenser (1 unit)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details	
5021322001	Procurement for Sala Set 1(1 unit)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00		20,000.00	See attached EMB R13 APP-CSE format for details	
5021304001	Procurement of Venitian Blinds (1 lot)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details	
5020301002	Procurement of Internet and Telephone Installation and Subscription (1 lot)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details	
	A.03.b3 Implementation of Ecological Solid Waste Management Regulations	EMB ESW																							
	I. Provision of T.A. in the implementation of ESWM	EMB ESW																							
	1.1. Review and Evaluation of 10-Yr SWM Plans	EMB ESW																							
5060405015	Procurement of Plane Tickets for attendance to 10-Yr SWM Plan deliberation (15)	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details	
5060405015	Procurement of Catering Services, Accommodation, Supplies and Materials for 10-	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details	
5060405015	Training Expenses (1 lot)	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details	
	Support to Establishment of MRFs and/or procurement of SWM Equipment																								
5060405015	Financial Assistance to LGUs for the establishment of MRF/ procurement of SWM equipment (1 lot)	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	58,500.00	58,500.00		See attached EMB R13 APP-CSE format for details	
5060405015	Training Expenses (1 lot)	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details	
	Search for the Cleanest and Greenest Barangays	EMB ESW																							
5060602000	Procurement of Catering Services, Accommodation, and Office Supplies for the	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details	
5060602000	Award/ Prize (3 awardess)	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	600,000.00	600,000.00		See attached EMB R13 APP-CSE format for details	
5060602000	Training Expenses (1 lot)	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details	
	Inventory of Best Practices on SWM	EMB ESW	Small Value Procurement																						
5060602000	Procurement of Printing Services for the Inventory of Best Practices on SWM (100	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details	
5029907001	Support Activities	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details	
5060602000	Solid Waste Educators and Enforcement Program	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details	
5029907001	Procurement of Catering Services, Accommodation and Office Supplies for the Capacity Building/ Training/ Workshop of PEMUs, staff and SWEET EnMOs	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details	

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Ads/Po st of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/O pen of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO					
5029907001	Training Expenses (3 lots)	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000,000.00	1,000,000.00		See attached EMB R13 APP-CSE format for details
5029907001	Capability Enhancement for LGUs	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
5029907001	<i>Procurement of Catering Services, Accommodation and Supplies for the Capacity</i>	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
5029907001	Training Expenses (1 lot)	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
	Strengthening of the Regional Ecology Center	EMB ESW																						
5029907001	<i>Procurement of Catering Services and Supplies for the Strengthening of the Regional Ecology</i>	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
5029907001	Training Expenses (3 lots)	EMB ESW	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
	IEC/SWM Summit/ Bayan Ko, Linis Ko	EMED SWM																						
5060602000	<i>Procurement of Catering Services, accommodation and Supplies (including</i>	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
5020201002	Training Expenses (1 lot)	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	700,000.00	700,000.00		See attached EMB R13 APP-CSE format for details
5020101000	<i>Procurement of Plane Tickets for the Resource Persons for the SWM Summit (10 flights)</i>	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5060602000	<i>Procurement of Catering Services and Supplies and Materials for the Conduct of Orientation Meeting on Bayan Ko, Linis Ko and conduct of quarterly clean-up activities</i>	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Training Expenses (1 lot)	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Food Supplies Expenses (4 lots)	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
	Implementation of the National Ecosavers Program	EMED SWM																						
5060602000	<i>Procurement of Catering Services and Supplies for the Orientation and Coordination Meeting on</i>	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Training Expenses (2 lots)	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	125,000.00	125,000.00		See attached EMB R13 APP-CSE format for details
	Conduct of School and LGU Caravan	EMED SWM																						
5060602000	<i>Procurement of Catering Service, Accommodation, Transportation, Supplies and</i>	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Training Expenses (4 lots)	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
	Orientation on Environmental Laws to PENROs/CENROs	EMED SWM																						
5060602000	<i>Procurement of Catering Service, Accommodation, Supplies and Materials for the</i>	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Training Expenses (1 lot)	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Printing Services for copies of Environmental Laws (5000 copies)	EMED SWM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	350,000.00	350,000.00		See attached EMB R13 APP-CSE format for details
	A.03.b2 Implementation of Clean Water Regulations																							
	Ambient Water Quality Monitoring																							
	- Priority waterbodies 1. Tubay, 2. Cabadbaran, 3. Lake Mainit, 4. Agusan River, 5. Carac-an River	EMED AMS																						
50201010 00	<i>Procurement of Chemicals and glassware (1lot)</i>	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
40201990 02/50213050 14	<i>Procurement of services and spare parts or the repair and maintenance of Water sampling equipment (1 lot)</i>	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	- Other Water bodies (no.) (1 lot)																							

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Po st of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	
	Monitoring of adopted Estero/Water bodies		Small Value Procurement																	
50201010 00	Procurement of Chemicals and glassware (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
40201990 02/50213050 14	Procurement of services for the repair and maintenance of Water sampling equipment (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/Mug/Tumbler/PPEs) and streamer in the conduct of Partners Forum for AEWBP (2 lots)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, IEC materials and token (Tshirt/Mug/Tumbler) and streamer in the conduct of Quarterly Orchestrated clean-up (4 lots)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	- Priority Recreational waters (no.) Cortez, San Agustin, Lianga, Barobo, Hinatuan(, Masao, Butuan City and Cababaran City																			
50201010 00	Procurement of Chemicals and glassware (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (tshirt/jacket/Mug/umbrella/PPEs) and streamer in the conduct of RIATC Semi-Annual meeting (2lots)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50203080 00	Procurement of PPE's (2 lots)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
	- Other Recreational waters (no.) Siargao Islands - (Gen Luna, Dapa, DelCarmen,Pilar, San Isidro,Sta. Monica, Burgos, & San Benito)																			
50201010 00	Procurement of Chemicals and glassware (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (tshirt/jacket/Mug/umbrella/PPEs) and streamer in the conduct of Siargao RIATC Semi-Annual meeting (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
	Classification/re-classification of Water Bodies																			
	Water bodies endorsed for classification (no.) (Logom River, Baobo River & Butuan Bay)																			
50201010 00	Procurement of Chemicals and glassware (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token and streamer in the conduct of public hearing (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Rental of venue, sound system, tables and chairs during the conduct of public hearing (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
50203210 11	Procurement of services for the advertisement of Public hearing consultation of Siargao water classification (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
50203210 11	Water Classification (news paper publication) Procurement of services for (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50203080 00	Procurement of PPE's (Sampling shirt, shoes, pants, reflectorized vest, Hard hat) (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
	Designation/Delineation of Water Quality Management Areas																			
	Operationalization of Water Quality Management Areas																			
502032110 03	Purchase of tablet for WQMA GB (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of TRWQMA GB Meeting quarterly meeting (4 lots)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	350,000.00	350,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Po st of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/O pen Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug) and streamer in the conduct of TRWQMA MSG/TWG quarterly meeting/Sampling (4 lots)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of Public Consultation for Siargao WQMA (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of TRWQMA Capacity building (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	130,000.00	130,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services for the TWG meeting the review of FS Report of SP/STP (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services for the Convergence (LGU Butuan, BCWD, DILG, DENR, NEDA, DPWH & EMB) meeting for the adoption of FS Report of SP/STP (2 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
	Procurement of PPEs and uniform of TRWQMA-MSG (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Assessment of Pollution load (1 waterbody within a WQMA)																				
50201010 00	Procurement of Chemicals and glassware (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
40201990 02/50213050 14	Procurement of services and spare parts for the maintenance of water quality instrument (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of office supplies (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50203080 00	Purchase of PPE's Ambient water (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50203080 00	Purchase of measurement materials (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	Project/ Activities recommendation to GB																				
50203010 02	Purchase of Cement, Tubular G.I., Sand and Gravel, Plywood, Nails, welding rod, sticks for the Construction/Fabrication and Installation of boundary signage of Tagulbo River Water Classification (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services for the Bamboo Planting (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of bamboo seedling materials (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	Assistance in the preparation and monitoring of implementation of LGUs' compliance scheme																				
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in preparation of LGUs compliance scheme of TRWQMA (1lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	110,000.00	110,000.00		See attached EMB R13 APP-CSE format for details
	Preparation of Annual Regional Water Quality Status report		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
50203210 11	Procurement and printing of office supplies (1 lot)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of IEC materials, Plaque and token for active participation of our AEWBP Donor partners and RIATC (2 lots)	EMED AMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
	Pollution Research and Laboratory Services	EMD LAB																			
5021199000	E. Other Personnel Services and Janitorial Services	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/Po st of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/O pen of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO						
5021199000	Payment for the Medical Insurances for four Laboratory Personnel	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
5021199000	Hiring of Three Laboratory Aides	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
5021199000	Hiring of Four Laboratory Analysts	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
5021199000	Hiring of ISO 17025:2017 Consultant	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
	<i>F. Building Maintenance</i>																								See attached EMB R13 APP-CSE format for details
5021304001	Procurement for the needed material for Laboratory Building Repair and Maintenance (by lot)	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	<i>G. Technical and Scientific Equipment</i>	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
5021321002	Payment for Calibration and Preventive Maintenance Services of Analytical Equipment (by lot)	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	800,000.00	800,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Payment for Repair and Maintenance Services of Analytical Equipment (by lot)	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Payment for Calibration of Set of Weights (by lot)	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Payment for Calibration of Laboratory Glasswares (by lot)	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Payment for Upgrading of Equipment Software and Function (by lot)	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
5021502000/5021503000	<i>H. Fidelity Bond and Insurance</i>	EMD LAB	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
5021502000/5021503000	Subscription for Fidelity Bond and Insurance	EMD LAB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5020301001	Cellphone	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00		300,000.00	See attached EMB R13 APP-CSE format for details
5020399000	Side Drawer Table	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	22,500.00	22,500.00		See attached EMB R13 APP-CSE format for details
5020399000	Humidifier (Big floor mounted)	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	26,000.00		26,000.00	See attached EMB R13 APP-CSE format for details
5020399000	Humidifier Oil	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,800.00	10,800.00		See attached EMB R13 APP-CSE format for details
1040401000	Seat cushion (Lumbar Pain Relief)	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,800.00	30,800.00		See attached EMB R13 APP-CSE format for details
5020399000	Handy Vacuum	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,500.00	7,500.00		See attached EMB R13 APP-CSE format for details
5020399000	Container Box (50 L)	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,400.00	2,400.00		See attached EMB R13 APP-CSE format for details
1040407000	First aid kit (complete set)	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	8,000.00	8,000.00		See attached EMB R13 APP-CSE format for details
5020399000	Hand Dryer Machine	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
5020399000	Non Slip Mat (for CR)	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	4,000.00	4,000.00		See attached EMB R13 APP-CSE format for details
5020399000	Utility Pail (for CR 100 L)	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000.00	2,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Year End Division Assessment	EMED CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
5020201001	PRINTER EPSON L360 (1 unit)	EMB LEGAL	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
	Environmental Education in the Non-formal Sector	EMB EEU																							
50203040/ 50202010/ 50203010	Estero Clean-up (Nat'l. Zero Waste), Estero Clean-up /tarp/ supplies/ catering (100 pax)	EMB EEU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990	Caravan (World Water Day/Phil. Water Week) *Lecture (Academe)/ Tumbler/tarp/supplies/ catering	EMB EEU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Ads/Po st of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/O pen of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO						
50203040/ 50203010/ 50203990/ 50207010	Launching of Lights Off (Earth Hour), "lights off (LGUs) TEV/tarp/T-shirt (30 pcs.)	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990	EARTH DAY CHALLENGE for #Climate Action--Posting of photos or videos showing green action for Planet Earth (International Earth Day/Month of the Planet Earth) -Tree Planting (catering 100 pax)/ tumbler/supplies	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	22,000.00	22,000.00		See attached EMB R13 APP-CSE format for details
50202010	Featuring EcoTRIKE (Month of the Ocean/International Day of Biodiversity)	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990/ 50207010	GREENketch - Poster Making (World Environment Day) Arbor Day (June 25) IEC / reading materials/TEV/catering(50 pax)	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990/ 50207010	Coastal clean-up (National Cleanup Month/ICC; World Environmental Health Day), 'Coastal clean-up /tarp / supplies/ catering 100 pax	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990/ 50207010	Read-Along for Ozone (International Ozone Day) Lecture/film showingIEC-catering 50 pax/tarp/supplies	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990/ 50207010	Lecture(International Lead Poisoning Week) Lecture/IEC materials/supplies	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990/ 50207010	Spoken PoeTREE for Climate (National Climate Change Consciousness Week) Spoken Poe Tree contest /prizes/token/T-shirt/thumber/50 pax	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990/ 50207010	GREENducation e-Quiz Bowl Quiz Bowl /prizes/token/T-shirt/thumber/catering /50 pax/stage decoration/tarp	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990/ 50203990/	- Production and dissemination of localized IEC Materials IEC materials prepared, copies produced (2500 pcs.)	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
	2. Environmental Education in the Formal Sector	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990/ 50207010	Promotion and Strengthening of the Regional Search for Sustainable and Eco-friendly Schools, 'Awarding ceremony/ prizes/token/trophy/supplies/stagedecoration/mug/tarp/catering (100 fax)	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990/ 50207010	Caravan- School validation, School validation/ TEV	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
	Networking , Collaboration and Communication																								See attached EMB R13 APP-CSE format for details
50203040/ 50203010/ 50203990/ 50207010	Convening of Regional Inter-Agency Committee on Environmental Education (RA 9512) with DepEd,CHED, TESDA, strategic educators' networks, and other member-institutions of RA 9512	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50203040/50203010/50203990/50202010	Strengthening Engagement of Private Sector in Youth involvement in Environment Protection, virtual meeting/token/thumber1st /facemask/sanitizer, meeting -25 pax, 2nd meeting -35 pax, virtual meeting/token/thumber1st /facemask/sanitizer, meeting -25 pax, 2nd meeting -35 pax youth program conducted, Lecture /TEV/token/t-shirt/thumber/ catering 50 pax/supplies, Lecture /TEV/token/t-shirt/thumber/ catering 50 pax/supplies	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
	GREENducators e-Forum, activity/token/t-shirt/thumber/facemask/sanitizer/50 pax	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50299010	Radio Program / TV guesting and Radio plugging (per special events), Conduct of radio/TV programs/guesting's	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
5029902000	Preparation of Annual Regional State of Brown Environment Report, printing and bookbound	EMB EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
	LEARNING INTERVENTIONS																								
5020201002	Mental Health and Wellness: Coping up Stress and Depression (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Strategic Workforce Planning and Succession Management Module 1 (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO				
5020201002	Coaching and Mentoring (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Supervisory Development Course (Module 1 to 7) (2)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	160,000.00	160,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Financial Literacy Program (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Seminar on Leave Benefits (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5020201002	PCSA Family Day/Team Building Activity (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	180,000.00	180,000.00		See attached EMB R13 APP-CSE format for details
																							See attached EMB R13 APP-CSE format for details
5020201002	ONE Government Program (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Public Service Values Program (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
	REWARDS AND RECOGNITION																						
	Rewards and Recognition for Mid-Year and Year-End Assessment																						
5020601001	Plaques (50 pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5020601001	Loyalty Pin (10 pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020601001	ribbons (5 pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5020601001	Wrist watch with engrave DENR logo (10 pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5020601001	parker pen with engrave DENR logo (10 pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5020601001	jacket with DENR logo (10 pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5020601001	ID for ARTA with lanyard (200 pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5020321002	Parchment Paper for Certificates (60 pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5020321002	Transparent Certificate Holder (400 pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	35,000.00	35,000.00		See attached EMB R13 APP-CSE format for details
	Finance and Administrative Division Year-End Assessment of Accomplishments for CY 2022 and Target Setting for CY 2023 (34 pax)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
5060602000	Catering for 2 days	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
	Accommodation for 1 night with breakfast and function hall for two days	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP					
5020101000	Van for Hire for the conduct of Finance and Administrative Division Year-End Assessment of Accomplishment for CY 2022 and Target Setting for CY 2023	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	49,000.00			
	RECRUITMENT, SELECTION AND PLACEMENT																						
5020201002	Procurement of Standard Test Material and Testing Service for Intelligence test/cognitive Test and Supervisory Test (200)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Procurement of Standard Test Material and Testing Service for Psychological Test (10)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details

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5020201001	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	44,000.00		44,000.00	See attached EMB R13 APP-CSE format for details
5021103002	PRIME-HRM Consultant (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00		100,000.00	See attached EMB R13 APP-CSE format for details
5020201001	Hearing Aid (5)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Visual Aid (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Cork Board (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000.00	2,000.00		See attached EMB R13 APP-CSE format for details
5020201001	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box (1pc)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	6,650.00	6,650.00		See attached EMB R13 APP-CSE format for details
5020201001	DOCUMENT CAMERA, 1000(*) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play (1pc)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	27,000.00	27,000.00		See attached EMB R13 APP-CSE format for details
5020301002	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper (1pc)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,830.00	5,830.00		See attached EMB R13 APP-CSE format for details
5020301002	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi (1pc)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,752.82	1,752.82		See attached EMB R13 APP-CSE format for details
5060405015	HR CORNER BULLETIN (GLASS TYPE) (1)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020201001	ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts (2pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5020201001	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide (1pc)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,278.50	3,278.50		See attached EMB R13 APP-CSE format for details
5020301001	Handbook on RACCS (1pc)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,500.00	1,500.00		See attached EMB R13 APP-CSE format for details
5020301001	Handbook on ORAOHRA (1pc)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,500.00	1,500.00		See attached EMB R13 APP-CSE format for details
5020301001	Handbook on PRIME HRM (1pc)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,500.00	1,500.00		See attached EMB R13 APP-CSE format for details
5020301001	Handbook on Competency Model (1pc)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,500.00	1,500.00		See attached EMB R13 APP-CSE format for details
	ISO 9001 and 14001:2015 Audit Handbook (2pcs)	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
5020301001	Common Office Supplies and Equipment	EMB HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	52,000.00	52,000.00		See attached EMB R13 APP-CSE format for details
5020301001	2x1x1AC Label Sticker Polyester 1.5 Core/ 1, 000 Pcs/RI barcode printer model: GC-420T (roll)	EMB RECORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
5020301001	60mmx75m * Resin Ribbon for barcode printer model: GC-420T (roll)	EMB RECORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5020321002	office table with chair (piece)	EMB RECORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5020321002	close crate (see records office for sample) (piece)	EMB RECORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5020321002	handy vacume cleaner (piece)	EMB RECORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00		20,000.00	See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Ads/Po st of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/O pen of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO					
5021503000	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new (unit)	EMB RECORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5029907001	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide (piece)	EMB RECORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,000.00	7,000.00		See attached EMB R13 APP-CSE format for details
5020321002	HEAVY DUTY SCANNER (unit)	EMB RECORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	220,000.00		220,000.00	See attached EMB R13 APP-CSE format for details
5029901000	Tarpauline Printing (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5020309000	Fuel, Oil and Lubricants Expenses (1 year)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	950,000.00	950,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Other Supplies and Materials Expenses (1 year)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5020401000	EMB Building Water Expenses (1 year)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020401000	Purified Drinking Water (1500 gls)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	37,500.00	37,500.00		See attached EMB R13 APP-CSE format for details
5020402000	Electricity Expenses (1 year)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	900,000.00	900,000.00		See attached EMB R13 APP-CSE format for details
5020501000	Postage and Courier Services (1 lot)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	65,000.00	65,000.00		See attached EMB R13 APP-CSE format for details
5020502001	Mobile (Cell Cards for Division Chief) 216 pcs @500 per card	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	108,000.00	108,000.00		See attached EMB R13 APP-CSE format for details
5020502001	Mobile (Cell Cards for Sectors Chiefs) 1,080 pcs @ 100 per card	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	38,880.00	38,880.00		See attached EMB R13 APP-CSE format for details
5020502001	Mobile (Cell Cards for PEMU, LEGAL UNIT, PISMU & EEIU) 576 pcs @ 100 per card	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	57,600.00	57,600.00		See attached EMB R13 APP-CSE format for details
5020502002	Landline (1 year)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5020502002	Internet Subscription Expenses (1 year)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	33,000.00	33,000.00		See attached EMB R13 APP-CSE format for details
5020504000	Cable Connection (1 year)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5021203000	Security Services (3 pax for 1 year)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	619,200.00	619,200.00		See attached EMB R13 APP-CSE format for details
5021299099	Other General Services (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
502103050	Repair and Maintenance of Airconditioning (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
5021306001	Repair and Maintenance of Motor and Vehicle (1lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	435,000.00	435,000.00		See attached EMB R13 APP-CSE format for details
502103040	Repair and Maintenance of Building (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	230,000.00	230,000.00		See attached EMB R13 APP-CSE format for details
5021501001	Licenses of Motor Vehicles (6 units)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5020103060	Emission Test of EMB Vehicles (6 units)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	4,500.00	4,500.00		See attached EMB R13 APP-CSE format for details
5021503000	Insurance for Motor Vehicle (12 units)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
5021502000	Fidelity Bond Premiums (15 pax)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
502103040	Repair and Maintenance of Roofing for EMB Office Building	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	990,500.00	990,500.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)					
				Pre-Proc Conference	Ads/Po st of IAEB	Pre-bid Conf	Eligibilit y Check	Sub/O pen of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO				
5029902000	Printing and Publication Expenses (Tarpaulin) (1 year)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	9,000.00	9,000.00		See attached EMB R13 APP-CSE format for
5020321002	Repair and Maintenance of Photo Copier (3 units)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for
5021321011	Repair and Maintenance of Office Equipment (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for
5029901000	Innovation of EMB Conference (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	260,000.00	260,000.00		See attached EMB R13 APP-CSE format for
5021503000	Procurement of Fire Hose (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for
1060509001	Purchase of Fire Alarm (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for
1060509001	Refill of Fire Extinguisher (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for
5021503000	Repair and Maintenance of Sanitary Facilities (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for
5021503000	Insurance for Hostel Building (1 lot)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for
5021503000	Insurance for Furniture and Fixtures (1 lot)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for
5021503000	Insurance for IT Equipment & Software (1 lot)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for
5021503000	Insurance for Communication Equipment (1 lot)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for
5021503000	Insurance for Technical and Scientific Equipment (1 lot)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for
5021503000	Insurance for EMB Building Office (1 lot)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for
5029901000	EMB Signages (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for
5021321002	Procurement of Emergency Light (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for
1060509001	Procurement of Smoke Detector (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for
5020321002	Office Equipment (1 lot)	EMB GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	100,000.00		See attached EMB R13 APP-CSE format for
5020301001	EMB OFFICIAL RECEIPT (150 pads)	EMB GSPS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for
																					43,683,391.32	39,668,391.32	4,066,000.00	

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