

Environmental Management Bureau R13 Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signin	Notic e to Proce	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO	
	A.03.b2 Implementation of Clean Water Regulations																			
	General Description																			
	Ambient Water Quality Monitoring																			
	- Priority waterbodies 1. Tubay, 2. Cabadbaran, 3. Lake Mainit, 4. Agusan River, 5. Kinabjangan River																			
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of office supplies (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
40201990 02/50213050 14	Procurement of services and spare parts or the repair and maintenance of Water sampling equipment (1lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	Learning Event on RA 9275																			See attached EMB R13 APP-CSE
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/Mug/Tumbler/PPEs) and streamer in the conduct of Learning Events of Environmental Laws for LGUs (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	Retooling and Capacity Building of Ambient Monitoring Section Personnel (2 lots)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	- Other Water bodies (no.)																			
	Monitoring of adopted Estero/Water bodies																			
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of office supplies (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
40201990 02/50213050 14	Procurement of services for the repair and maintenance of Water sampling equipment (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/Mug/Tumbler/PPEs) and streamer in the conduct of Partners Forum for AEWBP (2 lots)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, IEC materials and token (Tshirt/Mug/Tumbler) and streamer in the conduct of Quarterly Orchestrated clean-up (4 lots)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, IEC materials and token (Tshirt/Mug/Tumbler) and streamer in the conduct of AEWBP Summit (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/Post of	Pre-bid Conf	Eligibility Chec	Sub/Opn of	Bid Evaluat	Post Qual	Notice of Award	Contr act Signin	Notic e to Proce	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO		
	- Priority Recreational waters (no.) 1. Cortez(5), 2. San Agustin(7), 3. Lianga(12), 4 Barobo(9), 5. Hinatuan(7) 6. Masao, Butuan City(4) -44 sampling stations																				
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Procurement of sampling paraphernalia (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (tshirt/jacket/Mug/umbrella/PPEs) and streamer in the conduct of RIATC Semi-Annual meeting (2 lots)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50203080 00	Procurement of PPE's (2 lots)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement Office supplies (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/Mug/Tumbler/PPEs) and streamer in the conduct of Learning Events of Environmental Laws for LGUs (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Other Recreational waters (no.) Siargao Islands - 1. Gen Luna(25), 2. Dapa(4), 3. DelCarmen(8), 4. Pilar(4), 5. San Isidro(5), 6. Sta. Monica(2), & 7. Burgos(1) (49 Stations)																				
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (tshirt/jacket/Mug/umbrella/PPEs) and streamer in the conduct of Learning Events of Environmental Laws for LGUs (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/Mug/Tumbler/PPEs) and streamer in the conduct of Learning Events of Environmental Laws for LGUs (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Classification/re-classification of Water Bodies																				
	Water bodies endorsed for classification (no.) (Siargao)																				
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token and streamer in the conduct of public hearing	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Rental of venue, sound system, tables and chairs during the conduct of public hearing (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/Post of	Pre-bid Conf	Eligibility Chec	Sub/Opn of	Bid Evaluat	Post Qual	Notice of Award	Contr act Signin	Notic e to Proce	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO	
50203210 11	Procurement of services for the advertisement of Public hearing consultation of Siargao water classification (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
50203210 11	Water Classification (news paper publication) Procurement of services for (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50203080 00	Procurement of PPE's (Sampling shirt, shoes, pants, reflectorized vest, Hard hat) (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and streamer for year end assessment (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Designation/Delineation of Water Quality Management Areas																			
	Operationalization of Water Quality Management Areas																			
502032110 03	Purchase of tablet for WQMA GB (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	350,000.00	350,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug) and streamer in	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	130,000.00	130,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services for the TWG meeting the review of FS Report of SP/STP (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services for the Convergence (LGU Butuan, BCWD, DILG, DENR, NEDA, DPWH & EMB) meeting for	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of Siargao WQMA	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	350,000.00	350,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug) and streamer in	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of Public Consultation for Siargao WQMA (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of Siargao WQMA Capacity building (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	130,000.00	130,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signin	Notic e to Proce	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO		
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of Siargao WQMA Inter LGU, Inter BLGU, Academe, Business/Private Sector, NGO, and NGA (2 lots)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
	Assessment of Pollution load (1 waterbody within a WQMA)																				
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
40201990 02/50213050 14	Procurement of services and spare parts for the maintenance of water quality instrument (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of office supplies (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50203080 00	Purchase of PPE's Ambient water (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Project/ Activities recommendation to GB		small value																		
50202010 02 / 50203010 02	Procurement of catering services for the Bamboo Planting (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	Assistance in the preparation and monitoring of implementation of LGUs' compliance scheme																				
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in preparation of LGU's compliance scheme of TRWQMA (2)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	110,000.00	110,000.00		See attached EMB R13 APP-CSE format for details
	SUPPORT ACTIVITIES																				
	Preparation of Annual Regional Water Quality Status report																				
50203210 11	Procurement and printing of office supplies (1 lot)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of IEC materials, Plaque and token for active participation of our AEWBP Donor partners and RIATC (2 lots)	Ambient Monitoring Section	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
	Ambient Air Monitoring																				
	Hiring of Professional to assist in the operation and maintenance of Air Quality Monitoring Station, assist in data collection and reporting for Airshed and assists the conduct of Emission Inventory and EI Online System Database (3 units)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	850,000.00	850,000.00		See attached EMB R13 APP-CSE format for details

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5020300000	Preventive Maintenance and Calibration of Manual Air Monitoring Equipment (5 units)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
5020300000	TE1611 Motor Assembly for High Volume Sampler (MFC or VFC) (5 units)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Carbon Brush for TE1611 Motor (10 units)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Stack Sampling M5 Filter Glass Fiber Filter Whatman 934AH 90mm (1 unit)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020300000	PM10 Micro-Quartz Filter Media (203mm x 254mm) 25/pk (4 units)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	220,000.00	220,000.00		See attached EMB R13 APP-CSE format for details
5020300000	TSP Glass Fiber Filter Media (203mm x 254mm) 100/pck (4 units)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
5020300000	47mm Quartz Filter Circle 100pcs. Part No. QMA-47 for PM10 (1 unit)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Clean Air Month Activity - Greenducation Quiz Bowl and Clean Air Jam: Procurement of catering services, accomodation/venue.	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
5029901000	IEC Materials (200 units)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Capacity Building of LGUs and Airshed GB Members (Meals, Tshirts, Sweatshirts, Masks, Polo-shirts, Streamer, Training Materials) (50 pax)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	180,000.00	180,000.00		See attached EMB R13 APP-CSE format for details
5020300000	ADN_BC Airshed Governing Board Meeting (1st to 3rd quarter); Procurement of catering services, accomodation/venue, token (shirt/jacket/mugs/cap/umbrella/tumbler), training materials, streamer (35 pax/ meeting)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Stack Sampling Jacket with embroid EMB Logo and Name with reflectorize (Type A uniform) (7 units)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	45,000.00	45,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Stack Sampling Pants with reflectorize (Type A uniform) (7 units)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Safety Shoes (Anti-slip, Steel Toe, Waterproof) (7 pcs.)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Heat Resistant Gloves (10 pcs.)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	4,000.00	4,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Safety Harness (Full Body) (2 units)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Rain Coat Full Body with Logo (4 pcs)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000.00	2,000.00		See attached EMB R13 APP-CSE format for details

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APP NO. 001-2022

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				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evaluat ion	Post Qual	Notice of Award	Contr act Signin	Notic e to Proce	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO		
	PPE's for EMED/CPD/PEMU/Legal technical personnel in the conduct of monitoring (Jackets/Sweatshirts, PoloShirts, Pants, Nitrile Gloves, Hard hats with stick logo and name, Dust masks, Safety Goggles, etc.) (35 pcs)	Ambient Air Monitoring	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
	CHWM Section, EMED																				
5020300000	Laptop (2 UNITS)	CHWM Section, EMED	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	90,000.00	90,000.00		See attached EMB R13 APP-CSE format for details
5020300000	PPEs (Safety Shoes) (6 PRS)	CHWM Section, EMED	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	27,000.00	27,000.00		See attached EMB R13 APP-CSE format for details
5020300000	PPEs (Field Pants) (6 PAIRS)	CHWM Section, EMED	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,800.00	7,800.00		See attached EMB R13 APP-CSE format for details
5020300000	PPEs (Field sweat Shirts/shirts) (6 PCS)	CHWM Section, EMED	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,800.00	7,800.00		See attached EMB R13 APP-CSE format for details
5020300000	PPEs (Monitoring Bags) (6 PCS)	CHWM Section, EMED	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,800.00	7,800.00		See attached EMB R13 APP-CSE format for details
5020300000	PPEs N95 Masks (250 PCS)	CHWM Section, EMED	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,500.00	2,500.00		See attached EMB R13 APP-CSE format for details
5020300000	PPEs (Surgical Gloves) (250 PCS.)	CHWM Section, EMED	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00	1,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Printer (2 UNITS)	CHWM Section, EMED	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5020201002	Training/Seminar/workshop (Catering,Venue,training supplies) (3 TRAININGS)	CHWM Section, EMED	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
5029901000	Tarpauline Printing (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5020309000	Fuel, Oil and Lubricants Epsenses (1 YR)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	950,000.00	950,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Other Supplies and Materials Expenses (1 YR)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5020401000	Water Expenses (1 YR)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020401000	Purified Drinking Water (1500GLS)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	37,500.00	37,500.00		See attached EMB R13 APP-CSE format for details
5020402000	Electricity Expenses (1 YEAR)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	900,000.00	900,000.00		See attached EMB R13 APP-CSE format for details
5020501000	Postage and Courier Services (1 LOT)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5020501000	EMB Official mailing Courier Services (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	49,000.00	49,000.00		See attached EMB R13 APP-CSE format for details
5020502001	Mobile (Cell Cards for EMB Key Personnel) (2	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	279,600.00	279,600.00		See attached EMB R13 APP-CSE format for details
5020502002	Landline (1 YR)	GSPS	direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5020502002	Internet Subscription Expenses (1 YR)	GSPS	direct contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	33,000.00	33,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/Post of	Pre-bid Conf	Eligibility Chec	Sub/Opn of	Bid Evaluation	Post Qual	Notice of Award	Contract Signin	Notice to Proce	Delivery/ Completion		Acceptanc e/ Turnover	Total	MOOE		CO
5021203000	Security Services (3 PAX/ YR)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	619,200.00	619,200.00		See attached EMB R13 APP-CSE format for details
5021299099	Other General Services (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
502103050	Repair and Maintenance of Airconditioning (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
5021306001	Repair and Maintenance of Motor and Vehicle	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	435,000.00	435,000.00		See attached EMB R13 APP-CSE format for details
502103040	Repair and Maintenance of Building (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	230,000.00	230,000.00		See attached EMB R13 APP-CSE format for details
5021501001	LTO Registration of Motor Vehicles (8 UNITS)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5020103060	Emission Test of EMB Vehicles (8 UNITS)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	4,500.00	4,500.00		See attached EMB R13 APP-CSE format for details
5021503000	Insurance for Motor Vehicle (10 UNITS)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
5021502000	Fidelity Bond Premiums (15 PAX)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
5029902000	Printing and Publication Expenses (Tarpaulin)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	9,000.00	9,000.00		See attached EMB R13 APP-CSE format for details
5020321002	Repair and Maintenance of Photo Copier (3 UNITS)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5021321011	Repair and Maintenance of Office Equipment	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5029901000	Innovation of EMB Conference (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	260,000.00	260,000.00		See attached EMB R13 APP-CSE format for details
1060509001	Refill of Fire Extinguisher (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5021503000	Repair and Maintenance of Sanitary Facilities (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5021503000	Insurance for Hostel Building (1 LOT)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
5021503000	Insurance for Furniture and Fixtures (1 LOT)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
5021503000	Insurance for IT Equipment & Software (1 LOT)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
5021503000	Insurance for Communication Equipment (1 LOT)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
5021503000	Insurance for Technical and Scientific Equipment (1 LOT)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
5021503000	Insurance for EMB Building Office (1 LOT)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5021503000	Repair and maintenance of EMB Building Roof (Labor and materials) (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	750,000.00	750,000.00		See attached EMB R13 APP-CSE format for details
5029901000	EMB Billboard (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
5020321002	Office Equipment (1 LOT)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5020101000	Purchase of Round Trip tickets for seminar outside caraga regions (1 LOT)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000,000.00	2,000,000.00		See attached EMB R13 APP-CSE format for details

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5020301001	EMB OFFICIAL RECIEPT (150 PADDS)	GSPS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details	
5021503000	EMB Fence Repair and drainage (labor and materials) (1 lot)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details	
5021503000	As Built Electrical Plan, with computation of load for EMB R13 compound, singed by a duly licensed professional electrical engr. (1 lot)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details	
5021299099	Plants and Pots for office improvements and inhancement (1 lot)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details	
5021299099	Roof for railway / patway, (from gate to office building) labor and materials	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details	
5020300000	Topglass for office table (20 units), PEMU offices and EMB office	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details	
5020300000	Shredder for PEMU offices and EMB office (8 units)	GSPS	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	119,920.00	119,920.00		See attached EMB R13 APP-CSE format for details	
	Implementation of Good Governance																								
	Learning and Growth																								
50202010 02 / 50203010 02	Procurement of catering services in the conduct of Procurement Planning for CY 2022 (1 lot)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00	3,000.00		See attached EMB R13 APP-CSE format for details	
50202010 02 / 50203010 02	Procurement of catering services, learning materials, honorarium of speaker in the conduct of Getting to Know PRIME-HRM (1 lot)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details	
50202010 02 / 50203010 02	Procurement of catering services, venue, accomodation, learning materials, honorarium of speakers and token in the conduct of	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details	
50202010 02 / 50203010 02	Procurement of catering services, venue, accomodation, learning materials, honorarium of speakers and token in the conduct of	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	110,000.00	110,000.00		See attached EMB R13 APP-CSE format for details	
50202010 02 / 50203010 02	Procurement of catering services, venue, learning materials, honorarium of speakers and token in the conduct of Retooling	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	185,000.00	185,000.00		See attached EMB R13 APP-CSE format for details	
50202010 02 / 50203010 02	Procurement of catering services, venu, learning materials, honorarium of speakers and token in the conduct of On-Boarding	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details	
50202010 02 / 50203010 02	Procurement of catering services, venu, accomodation, van hire, learning materials, and token in the conduct of Finance and	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	180,000.00	180,000.00		See attached EMB R13 APP-CSE format for details	
50202010 02 / 50203010 02	Procurement of catering services, venue, token, accomodation and resource speaker in the conduct of PCSA Family Day/Team	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details	
	Rewards and Recognition																								
50203010 02	Procurement of Plaques (10)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details	
50203010 02	Loyalty Pin (8 pcs)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details	

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				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signin	Notic e to Proce	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO	
50203010 02	Ribbons (5 pcs)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Wrist watch with engrave DENR logo (10 pcs)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	parker pen with engrave DENR logo (10 pcs)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	jacket with DENR logo (10 pcs)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	ID for ARTA with lanyard (200)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Parchment Paper for Certificates (60 pcs)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Transparent Certificate Holder (400 pcs)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	35,000.00	35,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Half Sack of Rice (134)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	162,000.00	162,000.00		See attached EMB R13 APP-CSE format for details
	Recruitment, Selection and Placement																			
50203010 02	Procurement of Standard Test Material and Testing Service for Intelligence test/cognitive Test, Supervisory Test, Psychological Test.	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Conduct of Mandatory Drug Test to all permanent employees (72)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of Hearing Aid (5)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of Visual Aid (2)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of HR CORNER BULLETIN (GLASS TYPE) (1)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of CSC greenbook on approved qualification standard (1)	Human Resource Management	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000.00	2,000.00		See attached EMB R13 APP-CSE format for details
	OTHER HR SUPPORT ACTIVITIES																			
50203010 02	Procurement of glucometer (1)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000.00	2,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of lancets and test strips (1)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	weighing scale (1)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	finger pulse oximeter (1)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00	1,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signin	Notic e to Proce	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO		
50203010 02	digital blood pressure monitor (1)	Human Resource Management	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00	3,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Catering Service and Accommodation for Finance and Administrative Division (FAD) - Target Setting and Year- end assessment for CY 2022	Human Resource Management Unit	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
	Regional Environmental Laboratory																				
	Source of Fund: Maintenance and Other Operating Expenses (Regular - Common Supply)																				
	Pollution Research and Laboratory Services																				
	A. Travel Expenses - Local																				
5020101000	Purchase of Tickets for the Interlaboratory Exercises -6 plane tickets	ORD / Regional Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020101000	Purchase of Tickets for the Calibration Training -6 tickets	ORD / Regional Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5020101000	Purchase of Tickets for other Training/Assessment -12 tickets	ORD / Regional Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
	B. Training Expenses																				
5060405015	Procurement for food and accommodation for the retooling of EMB Laboratory Personnel -25 personnel	ORD / Regional Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Procurement for food and accommodation for EMB Caraga Laboratory Assessment- 25 personnel	ORD / Regional Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Procurement for food and accommodation for the ISO/IEC 17025 Training -25 personnel	ORD / Regional Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
	C. Other Expenses																				
50201010 00	Purchase of Distilled Water	Regional Environmental	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	90,000.00	90,000.00		See attached EMB R13 APP-CSE
50201010 00	D. Medical, Dental and Lab Expenses																				
50201010 00	Purchase of Various Laboratory Chemicals , Media Broth and PT Samples	Regional Environmental	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000,000.00	1,000,000.00		See attached EMB R13 APP-CSE
50201010 00	Purchase of Various Laboratory Glassware and Apparatus	Regional Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Purchase of Laboratory Consumables	Regional Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Purchase of Laboratory Equipment (semi-expendable)	Regional Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Purchase of Laboratory Appliances in support to Laboratory Operation	Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
	E. Other Personnel Services and Janitorial Services																				
5021199000	Hiring of Laboratory Aide	Regional Environmental		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE

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				Pre-Proc Conference	Ads/Post of	Pre-bid Conf	Eligibility Chec	Sub/Opn of	Bid Evaluat	Post Qual	Notice of Award	Contract Signin	Notice to Proce	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO		
5021199000	Hiring of Laboratory Analyst	Regional Environmental Laboratory		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
5021199000	Hiring of Document Controller	Regional Environmental Laboratory		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
	F. Building Maintenance	Regional Environmental Laboratory		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
50201010 00	Procurement for the needed material for Laboratory Building Repair and Maintenance	Regional Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	G. Technical and Scientific Equipment																				
5021321002	Calibration and Preventive Maintenance of Analytical Equipment	Environmental Laboratory	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Calibration and Preventive Maintenance of Specialized Analytical Equipment	Environmental Laboratory	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Repair and Maintenance of Analytical Equipment	Regional Environmental Laboratory	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Calibration of Laboratory Glasswares and other measuring apparatus	Regional Environmental Laboratory	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
	I. Fidelity Bond and Insurance																				
5021503000	Subscription for Fidelity Bond and Insurance	Regional Environmental Laboratory	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
	E. Other Personnel Services and Janitorial Services																				
5060405015	Technical service provider for sustaining the Laboratory Management System conforming to ISO/IEC 17025:2017 : General Requirements for the competence of testing and calibration laboratories - 1 pax	Regional Environmental Laboratory	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Initial Assessment and First-Stage Audit of PAB Assessors and Auditors for the Laboratory Management System conforming to ISO/IEC 17025:2017 : General Requirements for the competence of testing and calibration laboratories -1 team	Regional Environmental Laboratory	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
	Planning and Information System Management Unit																				
5060405015	Catering for ICT Training and Seminar	Planning and Information System	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	265,200.00	265,200.00		See attached EMB R13 APP-CSE format for details
5060405015	Catering Service and Accommodation for EMB Office -Mid Year assessment for CY 2022	Planning and Information System Management Unit	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details
5060405015	Catering Service and Accommodation for EMB Office -Target Setting and Year- end assessment for CY 2022	Planning and Information System Management Unit	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/Post of	Pre-bid Conf	Eligibility Chec	Sub/Opn of	Bid Evaluation	Post Qual	Notice of Award	Contract Signin	Notice to Proc	Delivery/Completion	Acceptanc e/ Turnover	Source of Funds	Total	MOOE		CO	
5060405015	Catering Service and Accommodation for Office of Regional Director (ORD) -Target Setting and Year- end assessment for CY 2022	Planning and Information System Management Unit	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
5020301002	GPS (3 units)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00	3,000.00		See attached EMB R13 APP-CSE format for details
5020301002	Powerbank, 20000 mAh (6 units)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	6,000.00	6,000.00		See attached EMB R13 APP-CSE format for details
	Materials:																				
5020301002	Rechargeable Battery with charger for GPS, size AA (3 doz)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00	1,000.00		See attached EMB R13 APP-CSE format for details
	I.T. Equipment and Accessories																				
5020301002	Cellularphone (10 units)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	140,000.00	140,000.00		See attached EMB R13 APP-CSE format for details
5020399000	Procurement of blinds (Materials 1 lot)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		
	TELECOMMUNICATION EQUIPMENT																				
5020301002	Two-way Radio (3 units)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,500.00	7,500.00		See attached EMB R13 APP-CSE
5060405015	3. Procurement of Office Supplies and Materials																				
	OFFICE SUPLIES (1 lot)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE
5060405015	Water dispenser (1 unit)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,600.00	5,600.00		See attached EMB R13 APP-CSE
5060405015	Purified water (12 gallons)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300.00	300.00		See attached EMB R13 APP-CSE
5060405015	Picture/photo frame (4 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	800.00	800.00		See attached EMB R13 APP-CSE
5020307000	Multiivitamins- (6 bottles)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,500.00	1,500.00		See attached EMB R13 APP-CSE
	4. Internet/Telecommunication/Equipment																				
5020301002	Desktop Computer (for EnMOs) (1 unit)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
5020301002	Internet and Telephone Connection (1 lot)Monthly billing (12 months)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE
5020321002	Flat TV 32 Inches wide (1 unit)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	12,000.00	12,000.00		See attached EMB R13 APP-CSE
5020301002	Cable TV connection (12 months)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,400.00	5,400.00		See attached EMB R13 APP-CSE
	5. PPEs/Field-Use Supplies/Tools/Devices																				
5020399000	Raincoat (whole body type), rubberized material (6 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00	3,000.00		See attached EMB R13 APP-CSE
5020399000	Rubber Boots/Shoes (size 6-8) (6 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	24,000.00	24,000.00		See attached EMB R13 APP-CSE
5020399000	Inspection/monitoring Shirt (6 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00	3,000.00		See attached EMB R13 APP-CSE
5020399000	Pants (6 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	12,000.00	12,000.00		See attached EMB R13 APP-CSE
5020399000	Reflectorize vest (6 pcs)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	9,000.00	9,000.00		See attached EMB R13 APP-CSE
5020321002	8. PROCUREMENT OF AIR CONDITION (unit)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	16,000.00	16,000.00		See attached EMB R13 APP-CSE format for details
5060602000	9. FOOD CATERING FOR MID and YEAR-END ASSESSMENT (6 pax)	PEMU SDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	6,000.00	6,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of	Pre-bid Conf	Eligibility Chec	Sub/Opn of	Bid Evaluat	Post Qual	Notice of Award	Contr act Signin	Notic e to Proce	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO		
5021322001	4-Drawer Filing Cabinet (1 unit)	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	8,000.00	8,000.00		See attached EMB R13 APP-CSE format for details
5020502001	Globe Cell Card good for one year (120 pcs)	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	12,000.00	12,000.00		See attached EMB R13 APP-CSE format for details
5020502001	Smartphone; Android; 48 MP Main Camera (2 units) (for geotagging)	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
10605030	Laptop	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
10605030	Smartphone; Android; 48 MP Main Camera (for geotagging)	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
50203010	Photocopier with scanner	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.0	15,000.0		See attached EMB R13 APP-CSE format for details
50203010	4-Drawer Filing Cabinet	PEMU-AND	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	8,000.00	8,000.00		See attached EMB R13 APP-CSE format for details
50203010	Smart/TNT Cell Card (24 pcs)	PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7, 200	7, 200		See attached EMB R13 APP-CSE format for details
50203010	Water Dispenser (1 unit)	PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	4, 000	4, 000		See attached EMB R13 APP-CSE format for details
	A. Building Improvement for PEMU PDI																				
5020321002	Procurement for AC-Unit (2 HP) (1 unit)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
5021322001	Procurement for Office Tables (3 units)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5021322001	Procurement for Executive Chairs (3 units)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	21,000.00	21,000.00		See attached EMB R13 APP-CSE format for details
	Procurement for Water Dispenser (1 unit)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5021322001	Procurement for Sala Set 1(1 unit)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5021304001	Procurement of Venitian Blinds (1 lot)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
	Procurement of Internet and Telephone Installation and Subscription (1 lot)	PEMU PDI	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details


Environmental Management Bureau R13 Annual Procurement Plan for FY 2022

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of	Pre-bid Conf	Eligibility Chec	Sub/Opn of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signin	Notic e to Proce	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO	
	A. Building Improvement for PEMU SDN																			
5020321002	Procurement for ACU (2 HP) (1 unit)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE
5021322001	Procurement for Office Tables (3 units)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE
5021322001	Procurement for Executive Chairs (3 units)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	21,000.00	21,000.00		See attached EMB R13 APP-CSE
5020321002	Procurement for Water Dispenser (1 unit)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE
5021322001	Procurement for Sala Set 1(1 unit)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE
5021304001	Procurement of Venitian Blinds (1 lot)	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE
5020301002	Procurement of Internet and Telephone Installation and Subscription and	PEMU SDN	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE
																	25,395,920.00	25,395,920.00	-	

Prepared by:

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 BAC Secretariat

Recommended:

JERRY S. JAMOLOD
 Bac Chairman

Approved by:

Engr. ALBERT G. ARCAMO, MEMD
 OIC-Regional Director

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