

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2023

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of	Pre-bid Conf	Eligibility Chec	Sub/Opn of	Bid Evaluat	Post Qual	Notice of Award	Contr act Signi	Notic e to Proc	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	1.Environmental Education in the Non-formal Sector																			See attached EMB R13 APP-CSE format for details	
50203040/50202010/50203010	Estero Clean-up (Nat'l. Zero Waste) Hanging of tarpaulin, Clean up (1 lot)	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
50203040/50202010/50203010	Philippine Water Week/World Water Day Celebration - Water and You:A Caravan (distribution of promotional and IEC materials) -TEV/supplies/IEC promotional materials (1 lot)	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50203990	Earth Hour Ceremonial Lights Off - Supply and delivery of Tshirt/Supplies and Materials (1 lot)	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
50203040/50203010/50203990	EARTH DAY/EARTH MONTH -Hanging of tarpaulin - Procurement of catering services for Project Padyak Tshirts,catering,IEC promotional materials,supplies and materials (1 lot)	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
50203040/50203990/50203010	World Environment Day/Environment Month -Procurement of catering services for World Environment Day -Procurement of catering services, supplies and materias and cash prizes for Greenketching - Procurement of supplies and materials/plaques for Awarding of Environmental Partner -Procurement of catering services for Culmination Program (3 lots)	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50206010/50203990/50207010	International Day for the Preservation of Ozone Layer - Procurement of catering services, supplies and materials for the Youth Forum on the Environment - Procurement of catering services for the coastal clean up (2 lots)	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	National Clean Up Month -Procurement of catering services for estero/river clean up, Tshirts,supplies and materials	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	World Environmental Health Day -Procurement of catering services for Forum on Health and Environment (1 lot)	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Clean Air Month, National Environmental Awareness Month, Climate Change Consciousness Week -Procurement of catering services, supplies and materials,cash prize for the Enviro Quiz Ball (1 lot)	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	Updating of EMB website - Hiring of Contract of service for updating/maintenance of EMB website and FB page , production of EMB videos (1 lot)	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	175,000.00	175,000.00		See attached EMB R13 APP-CSE format for details
50203210 11	Production and Dissemination of localized IEC materials ("Printing and copies produced)	EEIU																50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	2. Networking, Collaboration and Communication -Youth involvement in Environmental Protection'																				
50203040/50203010/50203990/50207010	Youth Involvement in Environmental Protection -Procurement of catering services ,supplies and materials, cash prizes, plaques for the awarding of search for Youth Envi Icon -Procurement of catering services , supplies and materials for Youth camp	EEIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signi	Notic e to Proc	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO				
	3. Preparation of Annual Regional State of Brown Environment Report																							
50203210 11	Preparation of RSOBER (SOBER printing/bookbound)	EUIU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE
	Implementation of Clean Water Regulations																							
	Compliance Monitoring of Establishments																							
	- Establishments monitored and Firms Surveyed																							
50203080 00	Procurement of Personal Protective Equipment Supply and Delivery (Gloves, masks sampling shoes, sampling pants, sampling jacket) (1 lot)	ORD PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	75,000.00	75,000.00		See attached EMB R13 APP-CSE format for details
	Implementation of Solid Waste Mgt. (RA 9003)																							
	Monitoring of EMB Funded MRF, Compliance of LGUs on Sec 24, Monitoring of clean and unclean, monitoring of Equipment																							
50203010 02	Procurement of Printer and UPS (supply and delivery) 1 lot	ORD PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	13,000.00	13,000.00		See attached EMB R13 APP-CSE
50203010 02	Procurement of Computer (supply and delivery) 2 units	ORD PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE
	Building/Office Maintenance																							
50203010 02	Procurement of Sofa Bed (supply and delivery) 1 unit	ORD PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE
50203010 02	Procurement of office Table and chair (supply and delivery) 1 set	ORD PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE
50203010 02	Procurement of Blinds Curtain (supply and delivery) 1 lot	ORD PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE
50203010 02	Repair and repainting of office building (1 lot)	ORD PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE
50203010 02	Installation of electric sub-meter (1 lot)	ORD PEMU ADS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE
	Provision of Technical Assistance in the implementation of ESWM																							
50203010 02	Procurement of Catering Services, Accommodation, Supplies and Materials for 10-Yr SWM Plan review/updates workshop (supply and delivery) 2 lots	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of Catering Services, Accommodation, Supplies and Materials for the meetings with LGUs on technical design of SLF/ site assessment criteria (supply and delivery) 2 lots	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Procurement of Methane Gas Analyzer (supply and delivery) 2 units	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	700,000.00	700,000.00		See attached EMB R13 APP-CSE
	Monitoring of Approved SWM Plans and Funded Programs																							
50203010 02	Supplies and Materials for the Orientation/Updating on the use of SWM Plan online monitoring tool/ Retooling on monitoring templates/ Orientation on LGU-SWM-SCMAR3 lots	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
	Solid Waste Educators and Enforcement Program																							
50203010 02	Procurement of Catering Services, Accommodation and Office Supplies for the Target Setting/ Capacity Building/ Training/ Assessments of EMED Personnel, PEMUs and staff and EnMOs (3 lots)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	800,000.00	800,000.00		See attached EMB R13 APP-CSE format for details
	Procurement of mobile public address system (5)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE
	Partnership with DENR RPAO on Information Awareness Campaign on ESWM (1 lot)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE

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50203010 02	IEC Activities (Print/TriMedia/Radio or Broadcast) (2 lots)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of plaque of recognition (supply and delivery) 30 pcs	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of IEC materials (Tumbler, Ecobag, Shirt) (supply and delivery) 1 lot	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	90,000.00	90,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of Catering Services, Supplies and Materials for the stakeholders meeting on Environment Month celebration/ National CleanupMonth (2 lots)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Support to the Operation of the Regional Ecology Center			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				
50203010 02	Procurement of Catering Services, Supplies and Materials for REC members meeting (1 lot)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of Catering Services, Accommodation, Supplies and Materials for the IEC SWM Summit (1 lot)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
	Procurement of Catering Services, Accommodation, Supplies and Materials for the Capacity Building of LGUs (2 lots)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of Catering Services, Supplies and Materials for the NPOA-ML Members Meeting (2 lots)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
	Preparation of Annual ESWM Status Report			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				
50203010 02	Procurement of accommodation and catering services for the consolidation of data for the annual ESWM Status Report (1 lot)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Updating of ESWM Database																			
50203010 02	Procurement of Catering Services for the quarterly updating of database (4)	ESWM SECTION	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
	A.03.b2 Implementation of Clean Water Regulations																			
	Ambient Water Quality Monitoring																			
	- Priority waterbodies 1. Tubay, 2. Cabadbaran, 3. Lake Mainit, 4. Ausan River, 5. Kinabatangan River																			
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
40201990 02/50213050 14	Procurement of services and spare parts or the repair and maintenance of Water sampling equipment (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	Learning Event on RA 9275																			
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/Mug/Tumbler/PPEs) and streamer in the conduct of Learning Events of Environmental Laws for LGUs (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	Retooling and Capacity Building of Ambient Monitoring Section Personnel (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	- Other Water bodies (no.)																			
	Monitoring of adopted Estero/Water bodies																			
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
40201990 02/50213050 14	Procurement of services for the repair and maintenance of Water sampling equipment (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details

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50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/Mug/Tumbler/PPEs) and streamer in the conduct of Partners Forum for AEWBP (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	75,000.00	75,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, IEC materials and token (Tshirt/Mug/Tumbler) and streamer in the conduct of Quarterly Orchestrated clean-up (4 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, IEC materials and token (Tshirt/Mug/Tumbler) and streamer in the conduct of AEWBP Summit (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	- Priority Recreational waters (no.) 1. Cortez(5), 2. San Agustin(7), 3. Lianga(12), 4 Barobo(9), 5. Hinatuan(7) 6. Masao, Butuan City(4) - 44 sampling stations																							
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (tshirt/jacket/Mug/umbrella/PPEs) and streamer in the conduct of RIATC Semi-Annual meeting (2 lots)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/Mug/Tumbler/PPEs) and streamer in the conduct of Learning Events of RA 9275 for LGUs (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	- Other Recreational waters (no.) Siargao Islands - 1. Gen Luna(25), 2. Dapa(4), 3. DelCarmen(8), 4. Pilar(4), 5. San Isidro(5), 6. Sta. Monica(2), & 7. Burgos(1) (49 Stations)																							
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (tshirt/jacket/Mug/umbrella/PPEs) and streamer in the conduct of Siargao RIATC Semi-Annual meeting (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/Mug/Tumbler/PPEs) and streamer in the conduct of Learning Events of Environmental Laws for LGUs (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Classification/re-classification of Water Bodies																							
	Water bodies endorsed for classification (no.) (Tagbabacon, Agusan del Norte & Maitum, Agusan del Sur) and four (4)remaining unclassified water bodies																							
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token and streamer in the conduct of public hearing (6 lots)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Rental of venue, sound system, tables and chairs during the conduct of public hearing (6 lots)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
50203210 11	Procurement of services for the advertisement of Public hearing consultation for water classification (news paper publication) (6 lots)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
50203080 00	Procurement of PPE's (Sampling shirt, shoes, pants, reflectorized vest, Hard hat) (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2023

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)					
				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signi	Notic e to Proc	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO				
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and streamer for year end assessment (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Designation/Delineation of Water Quality Management Areas																							
	Operationalization of Water Quality Management Areas																							
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of TRWQMA GB Meeting quarterly meeting (4 lots)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug) and streamer in the conduct of TRWQMA MSG/TWG quarterly meeting/Sampling (4 lots)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of TRWQMA Capacity building (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of Siargao WQMA GB Meeting quarterly meeting (4 lots)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of Public Consultation for Cabadbaran WQMA (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in the conduct of Cabadbaran WQMA Inter LGU, Inter BLGU, Academe, Business/Private Sector, NGO, and NGA (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	75,000.00	75,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and streamer for mid-yearassessment (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
	Assessment of Pollution load (1 waterbody within a WQMA)																							
50201010 00	Procurement of Chemicals and glassware (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
40201990 02/50213050 14	Procurement of services and spare parts for the maintenance of water quality instrument (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
50203080 00	Purchase of PPE's for Ambient Water (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE
	Assistance in the preparation and monitoring of implementation of LGUs' compliance scheme	Ambient Monitoring Section	Small Value Procurement																					
50202010 02 / 50203010 02	Procurement of catering services, and accommodation, training materials and token (Tshirt/jacket/tumbler/mug/PPEs) and streamer in preparation of LGU's compliance scheme of TRWQMA (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
	SUPPORT ACTIVITIES																							
	Preparation of Annual Regional Water Quality Status report																							
50203210 11	Procurement and printing of office supplies (1 lot)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE

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APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signi	Notic e to Proc	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO					
50203010 02	Procurement of IEC materials, Plaque and token for active participation of our AEWBP Donor partners and RIATC (2lots)	Ambient Monitoring Section	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
	Ambient Air Monitoring																							
	Labor service of three aircondition 3 units	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE
5021321002	Preventive Maintenance and Calibration of Manual Air Quality Monitoring Equipment (4)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	160,000.00	160,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Preventive Maintenance and Calibration of Continuous Ambient Air Quality Monitoring Stations - Particulate Matter System (PMS) Station, Doongan, Butuan City (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Preventive Maintenance and Calibration of Continuous Ambient Air Quality Monitoring Stations - Open-Path (DOAS) Station, Ampayon, Butuan City (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Preventive Maintenance and Calibration of Continuous Ambient Air Quality Monitoring Stations - Particulate Matter System (PMS) Station, Cabadbaran Public Terminal, Cabadbaran City (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Preventive Maintenance and Calibration of Meteorological Sensor of CAAQM Stations - Doongan, Ampayon, & Cabadbaran (3)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Preventive Maintenance and Calibration of Stack Sampling Equipment Method 1-5 & 7 (1 set)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Preventive Maintenance and Calibration of Noise Meter (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Preventive Maintenance and Calibration of Automatic Air Quality Equipment (MetOne EBAM Plus for PM10 Monitoring) (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Preventive Maintenance and Calibration of Automatic Air Quality Equipment (MetOne BAM1022 for PM2.5 Monitoring) (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Open Path Station Ampayon Consumables: (AR500: Xenon Lamp, Ignition Kit Emitter, CO186 Card, CO48i: Pump Rebuild Kit, Filter.) (1 per piece)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	PMS Station Doongan Consumables: (Glass Fiber Filter Tape for PM10 and PM2.5 for Thermo Scientific FH62C14 Analyzer) (2)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	115,000.00	115,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	PMS Station Cabadbaran Consumables: (Filter Tape No. 460180 for Metone EBAM 1020 instruments) (10)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	TE1611 Motor Assembly for High Volume Sampler (MFC or VFC) (5)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Supply and Delivery Carbon Brush for TE1611 Motor (10)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Stack Sampling M5 Filter Glass Fiber Filter Whatman 934AH 90mm (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	PM10 Micro-Quartz Filter Media (203mm x 254mm) 25/pk	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	240,000.00	240,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	TSP Glass Fiber Filter Media (203mm x 254mm) 100/pck (4)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	140,000.00	140,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	47mm Quartz Filter Circle 100pcs. Part No. QMA-47 for PM10 (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Supply and Delivery ES Stack Sampling Method 5 Pump (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signi	Notic e to Proc	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
50201010 00	Supply and Delivery ES Volume Meter Indicator (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE
50201010 00	Supply and Delivery Analytical Grade Acetone (5)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE
	Operationalization of Airshed																				
50203010 02	ADN_BC Airshed Governing Board Meeting (1st to 4th quarter): Procurement of catering services, accommodation/venue, token (tshirt/jacket/mugs/cap/umbrella/tumbler/planner), training materials, streamer (37 pax)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Clean Air Month Activity: Greenducation Quiz Bowl and Clean Air Jam: Procurement of catering services, accommodation/venue, token (shirt/mugs/cap), quiz materials, streamer (30 pax)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	90,000.00	90,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Supply and Delivery AERMOD Air Dispersion Modelling Software License (1 year) (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	110,000.00	110,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Supply and Delivery of Meteorological Data Subscription for AERMOD Air Dispersion Software (1)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
50201010 00	Supply and Delivery Distribution of IEC Materials (25)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE
50201010 00	Clean Air Month Activity: Padyak Fun Run (sweatshirt, meals, mask) (80 pax)	AMTSS	Small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	90,000.00	90,000.00		See attached EMB R13 APP-CSE
	Capacity Building for Air Quality Monitoring																				
50203010 02	Capacity Building for Air Quality Monitoring Personnel: Procurement of catering services, accommodation/venue, token (tshirt/jacket/mugs/cap/umbrella/tumbler/planner), training materials, streamer (42 pax)	AMTSS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Capacity Building for Airshed Governing Board: Procurement of catering services, accommodation/venue, token (tshirt/jacket/mugs/cap/umbrella/tumbler/planner), training materials, streamer (42 pax)	AMTSS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
	Training Expenses																				
50203010 02	Procurement of catering services, training materials and token (Tshirt/Mug/Tumbler) and streamer in the conduct of Orientation/Seminar relative to RA 6969 (2 lots)	CHWMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	58,800	58,800		See attached EMB R13 APP-CSE format for details
5020300000	Supply and Delivery Office Table (20 PCS)	CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE
5020201002	Year End Division Assessment (1 LOT)	CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE
5020201002	Training/Seminar/workshop (4 LOTS)	CPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE
50203210 11	Supply and Delivery of Tarpauline Printing (1 lot)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE
5020309000	Fuel, Oil and Lubricants Epsenses (1 year)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	950,000.00	950,000.00		See attached EMB R13 APP-CSE
5020300000	Other Supplies and Materials Expenses (1 year)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE
5020401000	Supply and Delivery of Purified Drinking Water (1,800 gls)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	45,000.00	45,000.00		See attached EMB R13 APP-CSE
5020501000	EMB Official mailing Courier Services (1 lot)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	49,000.00	49,000.00		See attached EMB R13 APP-CSE
5020502001	Mobile (Cell Cards for EMB Key Personnel) 2,916 pcs @	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	291,600.00	291,600.00		See attached EMB R13 APP-CSE
5021203000	Security Services (3 pax/ 1 year)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	619,200.00	619,200.00		See attached EMB R13 APP-CSE
5021299099	Other General Services (1 lot)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE
502103050	Repair and Maintenance of Airconditioning (1 lot)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE

Environmental Management Bureau R13 Indicative Annual Procurement Plan for FY 2023

APP NO. 001-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signi	Notic e to Proc	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
5021306001	Repair and Maintenance of Motor and Vehicle (1 lot)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	435,000.00	435,000.00		See attached EMB R13 APP-CSE format for details
502103040	Repair and Maintenance of Building	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	230,000.00	230,000.00		See attached EMB R13 APP-CSE format for details
5020103060	Emission Test of EMB Vehicles (8 units)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,600.00	5,600.00		See attached EMB R13 APP-CSE format for details
5020321002	Repair and Maintenance of Photo Copier (3 units)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5021321011	Repair and Maintenance of Office Equipment (1 lot)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5029901000	Innovation of EMB Conference (1 lot)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	260,000.00	260,000.00		See attached EMB R13 APP-CSE format for details
1060509001	Refill of Fire Extinguisher (1 lot)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5020321002	Supply and Delivery of Office Equipment (1 lot)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
5021299099	Plants and Pots for office improvements and enhancement (1 lot)	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
5021299099	Roof for rainway / patway, (from gate to office building) labor and materials	GSPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
5021299099	Supply and delivery of 2x1x1AC Label Sticker Polyester 1.5 Core/ 1, 000 Pcs/RI barcode printer model: GC-420T (80 rolls)	Records Management Unit	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
5021299099	Supply and delivery of 60mmx75m @- Resin Ribbon for barcode printer model: GC-420T (40 rolls)	Records Management Unit	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
5021299099	Supply and delivery of close crate (see records office for sample) (5 sets)	Records Management Unit	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5021299099	Supply and delivery of handy vacume cleaner (1 unit)	Records Management Unit	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
5021299099	Supply and delivery of EXTERNAL HARD DRIVE, 4TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide (1 piece)	Records Management Unit	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
	Implementation of Good Governance																				
	Learning and Growth																				
50202010 02 / 50203010 02	Procurement of catering services, venue, accomodation, learning materials, honorarium of speakers and token in the conduct of Public Speaking Enhancement Training Workshop (1 lot)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, venue, accomodation, learning materials, honorarium of speakers and token in the conduct of Conflict Management (1 lot)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	110,000.00	110,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, venue, accomodation, learning materials, honorarium of speakers and token in the conduct of Water Quality Management Training Workshop (1 lot)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, venue, accomodation, learning materials, honorarium of speakers and token in the conduct of Air Quality Management Training Workshop (1 lot)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, venue, learning materials, honorarium of speakers and token in the conduct of Training Workshop on Basic Computer Skills and Database Management (1 lot)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	370,000.00	370,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signi	Notic e to Proc	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
50202010 02 / 50203010 02	Procurement of catering services, venu, learning materials, honorarium of speakers and token in the conduct of On-Boarding Course for newly hired and promoted personnel (1 lot)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, venu, accomodation, van hire, learning materials, and token in the conduct of Finance and Admin Division Year-End Assessment of accomplishment for CY 2023 and target setting for CY 2024 (1 lot)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	230,000.00	230,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Procurement of catering services, venue, token, accomodation and resource speaker in the conduct of PCSA Family Day/Team Building activity (1 lot)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
	Rewards and Recognition		Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
50203010 02	Procurement of Plaques (supply and delivery 10 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of Loyalty Pin (8 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of ribbons (5 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of Wrist watch with engrave DENR logo (10 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of parker pen with engrave DENR logo (10 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of jacket with DENR logo (10 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of ID for ARTA with lanyard (200 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of Parchment Paper for Certificates (60 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of Transparent Certificate Holder (400 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	35,000.00	35,000.00		See attached EMB R13 APP-CSE format for details
50202010 02 / 50203010 02	Supply and delivery of Half Sack of Rice (136 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	165,000.00	165,000.00		See attached EMB R13 APP-CSE format for details
	Recruitment, Selection and Placement																				See attached EMB R13 APP-CSE format for details
	Procurement of Standard Test Material and Testing Service for Intelligence test/cognitive Test, Supervisory Test, Psychological Test, etc. (300 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
	Conduct of Mandatory Drug Test to all permanent employees	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts (2 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of Hearing Aid (5 pcs)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of Visual Aid (2 lots)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of HR CORNER BULLETIN (GLASS TYPE)	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of CSC greenbook on approved qualification standard	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000.00	2,000.00		See attached EMB R13 APP-CSE format for details
	OTHER HR SUPPORT ACTIVITIES																				See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of glucometer	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000.00	2,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of lancets and test strips	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of weighing scale	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of finger pulse oximeter	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00	1,000.00		See attached EMB R13 APP-CSE format for details
50203010 02	Supply and delivery of digital blood pressure monitor	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00	3,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Chec	Sub/ Ope n of	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signi	Notic e to Proc	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO				
50202010 02 / 50203010 02	Supply and delivery of Snacks for the conduct of meetings for HR Core systems from Jan to December 2023	HRMU	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
	Pollution Research and Laboratory Services																							
	G. Procurement, Supply, Delivery and Installation of Technical and Scientific Equipment																							
50201010 00	XRF Spectrophotometer with accessories and Pelletizer (1 unit)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	6,800,000.00		6,800,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	Ion Chromatography with autosampler and complete accessories (1 unit)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,700,000.00		3,700,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	Floor-Type Autoclave (1 unit)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00		400,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	Table-Top pH meter (with conductivity and thermometer) and ISE Meter for Nitrates, Ammonia and Cyanide) (1 unit)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,200,000.00		1,200,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	Double Door Laboratory Refrigerator (capable to sustaining 6 to 8 degree Celsius) (2 units)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00		500,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	Portable UV-Vis Spectrophotometer (1 unit)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00		500,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	Water Bath (capable to sustaining 100 degree Celsius) (2 units)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00		500,000.00	See attached EMB R13 APP-CSE format for details
	Dessicating Cabinet (2 units)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00		500,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	Thermohygrometer with Data Logger (4 units)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00		400,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	Bacterincinerator (2 units)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00		100,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	Coliform Incubator (capable of sustaining 35 and 44.5 degree Celsius). (1 unit)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	350,000.00		350,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	VDouble-Door BOD Incubator (capable to sustaining 20 degree Celsius) (1 unit)	Regional Environmental Laboratory	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	850,000.00		850,000.00	See attached EMB R13 APP-CSE format for details
50201010 00	Purchase of Distilled Water	Regional Environmental	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	90,000.00	90,000.00		See attached EMB R13 APP-CSE
	G. Technical and Scientific Equipment																							
5021321002	Calibration and Preventive Maintenance of Common Analytical Equipment (by lot)	Regional Environmental Laboratory	Small-Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Calibration and Preventive Maintenance of Specialized Analytical Equipment (by unit)	Regional Environmental Laboratory	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details
	Repair and Maintenance of Analytical Equipment (by lot)	Regional Environmental Laboratory	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
5021321002	Calibration of Laboratory Glasswares and other measuring apparatus (by lot)	Regional Environmental Laboratory	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
5020301002	Intenet Subscription	Planning and Information System	Small-Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000,000.00	1,000,000.00		See attached EMB R13 APP-CSE format for details
5020502001	Supply and delivery of Mobile Communication Phones	Planning and Information System	Small-Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	21,000.00	21,000.00		See attached EMB R13 APP-CSE format for details
5020300000	Supply and delivery of 3 in 1 Printer (5)	Planning and Information System	Small-Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	72,500.00	72,500.00		See attached EMB R13 APP-CSE format for details

